
City of Kelowna

MEMORANDUM

DATE: April 13, 2005
FILE: 1855-20

TO: City Manager

FROM: Community Planning Manager

RE: Community Social Development Grants & Grants to Address the Sexual Exploitation of Youth

REPORT PREPARED BY: Theresa Eichler

RECOMMENDATION:

THAT Council adopt the recommendations in the attached report from the Central Okanagan Foundation regarding agencies and amounts to be funded under the Community Social Development Grants and Grants to Address the Sexual Exploitation of Youth programs, in accordance with Council Policies 218 and 277;

AND THAT Council authorize an additional \$24,950 to be directed from Social Grants Reserve R117 for the Community Social Development Grants, in accordance with the recommendations of the Central Okanagan Foundation.

PURPOSE:

To authorize 2005 grant allocations under the Community Social Development and Grants to Address the Sexual Exploitation of Youth programs.

REPORT:

In 2004, Council approved recommendations from staff to delegate the administration of grant programs previously administered by City staff to the Central Okanagan Foundation for an administration fee of \$8,000. The grants continue to be provided in accordance with Council Policies 218 and 277, as well as 312 for Emergency Grants. In 2005, the Community Social Development grant budget was augmented to \$57,800, while the Grants to Address the Sexual Exploitation of Youth were provided with a \$22,000 budget. There is presently \$49,996 in the Social Development Grants Reserve R117. The reserve is also governed by the Council Policies and is funded by un-used portions of the annual budget allocations for the grant programs or awarded grant monies that were not paid due to an agency's inability to proceed with a program that was awarded funding. The Foundation is recommending that an additional \$24,950 be funded from the reserve to augment the 2005 Community Social Development grants budget. Emergency grants under policy 312 must also be funded from Reserve R117.

The administration of the grants programs by the COF is in the midst of a one year trial period, subject to an agreement between the City and the Foundation. Towards the end of the year, the COF and City staff will be reporting back to Council regarding the results of the one year trial period and bringing forward any recommended changes to grants procedures and annual budgets.

Theresa Eichler, MCIP
Community Planning Manager

Approved for Inclusion

David Shipclark
Manager, Community Development & Real Estate

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MEMORANDUM

TO: Ron Born, City Manager

FROM: Sandi Oloffs, Grants Coordinator

DATE: April 5, 2005

RE: Community Social Development Grants and Grants to Address the Sexual Exploitation of Youth for 2005

Recommendation:

That Council approves the recommendations from the Central Okanagan Foundation's ("COF") City of Kelowna Advisory Committee for grants to be allocated under the Community Social Development and Grants to Address the Sexual Exploitation of Youth programs in 2005 as set out in the tables within this report and in accordance with Council Policies 218 and 277.

Report:

The process for receiving and reviewing grants under the City's Community Social Development Grant (CSD) and Grants to Address the Sexual Exploitation of Youth (SEY) programs is now complete. This process is set out in Council Policies 218 and 277 which are provided on the City web page www.city.kelowna.bc.ca under Council / Policies. The procedures for each grant program are quite different but are carried out simultaneously by the COF 's City of Kelowna Advisory Committee, which includes two members of the City's Social Planning and Housing Committee. The Advisory Committee concluded its recommendations on March 17, 2005 following interviews that same day. The City's Social Planning and Housing Committee reviewed and endorsed the recommendations from the Advisory Committee, following a presentation of this information by Central Okanagan Foundation Staff. Staff also advised that in total 26 applications were received, requesting approximately \$270,000 under the CSD and SEY programs.

Council is now requested to approve the recommendations of the COF's City of Kelowna Advisory Committee regarding the grants under these two grant programs. The recommended grants are summarized in the ensuing tables according to each grant program. The procedures outlined under Council Policies 218 and 277 will continue to be followed in allocating grants and administering these programs.

2005 Community Social Development Grants

Recommendations from the City of Kelowna Advisory Committee

Agency	Type	Description	Recommended
Big Brothers Big Sisters of the Okanagan Society	Establishment	Teen Mentoring Program which is an offshoot of the In-School Mentoring Program.	\$5,000
Central Okanagan Teachers' Association	Special Project	Two conferences – Care and Make it Fair; and Scope (Students Creating Opportunities for the Promotion of Equality).	\$4,500
Okanagan Families Society	Special Project	Parenting with Pizzazz – one and a half day conference for parents and caregivers.	\$2,500
Kelowna Homelessness Steering Committee	Special Project	To develop a "Guide to Understanding Homelessness".	\$7,500
Community Recreational Initiatives Society	Establishment/ Operational	Establish a central office and storage facility.	\$28,000
Seniors' Outreach Services Society	Special Project	Safety Net Workshop Series – a program for 3 half days to address elder abuse and seniors' safety.	\$6,750
Junior Achievement of British Columbia	Operational	Conference called World of Choices – career and personal options for young women aged 16-18.	\$2,000
Kelowna Drop-In & Information Centre	Special Project	Street Sweep: Employing the Homeless to assist with keeping the streets in and around the Centre clean.	\$6,000
Kelowna Community Food Bank	Operational	Nutrition improvement program is a preventative approach to health by targeting three high risk groups.	\$10,500
Resurrection Resource Recovery Society – Freedom's Door	Establishment	Upgrade office supplies/equipment and purchase resource materials.	\$5,000
Elizabeth Fry Society	Operational	Program called Beginnings – four stage psycho-educational, life skills and therapeutic group for women who have experienced sexual assault or abuse.	\$5,000
TOTALS			\$82,750

There is \$57,800 in the Community Social Development Grants Budget. The committee is recommending \$24,950 from the Grant Reserve R117.

2005 Grants to Address the Sexual Exploitation of Youth**Recommendations from the City of Kelowna Advisory Committee**

Agency	Description	Recommended
New Opportunities for Women (NOW) Canada Society	Educational Assistance Project – offers academic assistance and support to sexually exploited female youth.	\$13,000
Elizabeth Fry Society	C.E.A.S.E. (Community Education and Awareness about Sexual Exploitation) which includes three activities: Girl Power; Tough Guise; and Project Respect.	\$9,000
TOTAL		\$22,000