

CITY OF KELOWNA

COUNCIL MEETING AGENDA

COUNCIL CHAMBER - CITY HALL - 1435 WATER STREET

TUESDAY, JANUARY 17, 2012

8:30 A.M.

1. CALL TO ORDER

2. Councillor Stack is requested to check the minutes of this meeting.

3. BUDGET DISCUSSION SCHEDULE

8:30 a.m. - 8:45 a.m. Director, Financial Services
- Explanation of Review Process

OPERATING PROGRAM:

8:45 a.m. - 9:15 a.m. Airport
(includes Capital)

9:15 a.m. - 9:45 a.m. Police Services

9:45 a.m. - 9:55 a.m. Fire Department

CAPITAL PROGRAM:

9:55 a.m. - 10:05 a.m. Real Estate & Building Services

10:05 a.m. - 10:20 a.m. Building Capital

10:20 a.m. - 10:35 a.m. Parks Capital

10:35 a.m. - 10:55 a.m. Transportation Capital

10:55 a.m. - 11:10 a.m. Solid Waste Capital

11:10 a.m. - 11:20 a.m. Storm Drainage Capital

11:20 a.m. - 11:30 a.m. Street Lights Capital

11:30 a.m. - 11:40 a.m. Information Services Capital

11:40 a.m. - 11:55 a.m. Vehicle & Mobile Equipment Capital

11:55 a.m. - 12:00 p.m. Fire Capital

12:00 p.m. - 12:10 p.m. Water Capital
12:10 p.m. - 12:20 p.m. Wastewater Capital
12:20 p.m. - 12:30 p.m. Electrical Capital
12:30 p.m. - 1:15 p.m. Lunch Break

OPERATING PROGRAM (con't):

1:15 p.m. - 1:20 p.m. City Administration
(City Manager, Mayor & Council)
1:20 p.m. - 1:25 p.m. Strategic Initiatives

(Community Services)

1:25 p.m. - 1:30 p.m. Community Services
1:30 p.m. - 3:00 p.m. Civic Operations
(includes General Fund & Utility Funds)
3:00 p.m. - 3:05 p.m. Design & Construction Services
3:05 p.m. - 3:10 p.m. Development Services
3:10 p.m. - 3:30 p.m. Real Estate & Building Services
3:30 p.m. - 4:00 p.m. Recreation & Cultural Services

(Community Sustainability)

4:00 p.m. - 4:05 p.m. Community Sustainability
4:05 p.m. - 4:25 p.m. Infrastructure Planning
4:25 p.m. - 4:30 p.m. Land Use Management
4:30 p.m. - 4:35 p.m. Policy & Planning
4:35 p.m. - 4:45 p.m. Regional Services

(Corporate Sustainability)

4:45 p.m. - 4:50 p.m. Corporate Sustainability
4:50 p.m. - 5:20 p.m. Corporate Services
5:20 p.m. - 5:25 p.m. Communications

5:25 p.m. - 5:35 p.m. Financial Services; Revenue

5:35 p.m. - 5:40 p.m. Human Resources

5:40 p.m. - 5:45 p.m. Debt & Other; Natural Gas

OPERATING & CAPITAL PROGRAMS:

5:45 p.m. - 6:45 p.m. Wrap-Up & Discussion

4. TERMINATION