

**City of Kelowna
Regular Council Meeting
AGENDA**



Monday, February 4, 2013
1:30 pm
Council Chamber
City Hall, 1435 Water Street

Pages

1. **Call to Order**
This meeting is open to the public and all representations to Council form part of the public record. A live audio feed is being broadcast and recorded by CastaNet and a delayed broadcast is shown on Shaw Cable.
2. **Public in Attendance**
 - 2.1 Nancy Cameron, CEO, Tourism Kelowna, re: Annual Report 4 - 29
3. **Committee Reports**
 - 3.1 **Member Appointment - Community Heritage Committee** 30 - 30
To fill a vacant member position on the Community Heritage Committee.
4. **Development Application Reports & Related Bylaws**
 - 4.1 **Text Amendment No. TA12-0010 - 1310-1352 Water Street** 31 - 52
To add 'breweries and distilleries, minor' as a permitted secondary use within the C8 - Convention Hotel Commercial zone.
 - 4.1.1 **Bylaw No. 10801 (TA12-0010) - Amending Section 14 - Commercial Zone** 53 - 53
To give Bylaw No. 10801 first reading.
 - 4.2 **Rezoning Application No. Z12-0071 - 1789 KLO Road** 54 - 60
The applicant is proposing to rezone the subject property from the C2 - Neighbourhood Commercial zone to the C2rls- Neighbourhood Commercial (Retail Liquor Sales) to facilitate a retail liquor store in an existing commercial unit on the subject property.

4.2.1	Bylaw No. 10802 (Z12-0071) - 1789 KLO Road To give Bylaw No. 10802 first reading.	61 - 61
4.3	Rezoning Application No. Z11-0018, Extension Request - 1500 Friesen Road To extend the deadline for adoption of Zone Amending Bylaw No. 10536 from November 31, 2012 to May 31, 2013.	62 - 64
5.	Bylaws for Adoption (Development Related)	
5.1	BL10784 (TA12-0011) - Amendments to RM6 - High Rise Apartment Housing Zone To consider adoption of Bylaw No. 10784 being TA12-0011 - Amendment to the City of Kelowna Zoning Bylaw No. 8000 - RM6 - High Rise Apartment Housing Zone.	65 - 66
6.	Non-Development Reports & Related Bylaws	
6.1	2013 Operating and Project Grants for Arts, Culture and Heritage Organizations The report provides City Council with an update regarding recipients of 2013 Arts, Culture & Heritage Operating and Project Grants, background information about the grant programs and review process, and highlights from final reports provided by 2012 grant recipients.	67 - 78
6.2	On-leash Dog Parks - Additions and deletions To amend SCHEDULE E - Designated Dog On-Leash Parks, of Bylaw 10680, Parks and Public Spaces Bylaw to add additional parks outlined in this report; to delete all recreation corridors listed in the bylaw; and to list the correct name for Cascia Linear Park.	79 - 92
6.2.1	Bylaw No. 10797 - Amendment No. 1 to City of Kelowna Parks and Public Spaces Bylaw No. 10680 To give Bylaw No. 10797 first, second and third readings.	93 - 94
6.3	Okanagan Basin Water Board Water Conservation and Quality Improvement Grants - 2013-2014 To seek Council's support to apply to the Okanagan Basin Water Board for two grant requests of \$30,000.00 each.	95 - 106
6.4	Knox Mountain Park Update To update Council on activity in 2012 related to Knox Mountain Park and to provide an overview of expected activity in 2013.	107 - 135
7.	Bylaws for Adoption (Non-Development Related)	

- 7.1 Bylaw No.10780 - Road Closure and Removal of Highway Dedication (Portion of Road Adjacent to 3756 Lakeshore Road) 136 - 138

Mayor to invite anyone in the public gallery who deems themselves affected by the proposed road closure to come forward.

To consider adoption of Bylaw No. 10780, being Road Closure and Removal of Highway Dedication for a portion of Road adjacent to 3756 Lakeshore Road.

8. Mayor and Councillor Items

9. Termination



2013 Kelowna City Council Report

Mission

“To create a measurably healthier tourism industry through innovative marketing and advocacy initiatives.”

- Contribute to an increase in overnight visitors.
- Kelowna's destination branding recognized regionally, nationally and internationally.
- Kelowna's diverse year-round tourism expanded and supported by our encouragement and advocacy.

Key Results Areas

Mission will be accomplished through:

- Destination Marketing
- Visitor Services Development
- Destination Management
- Advocacy

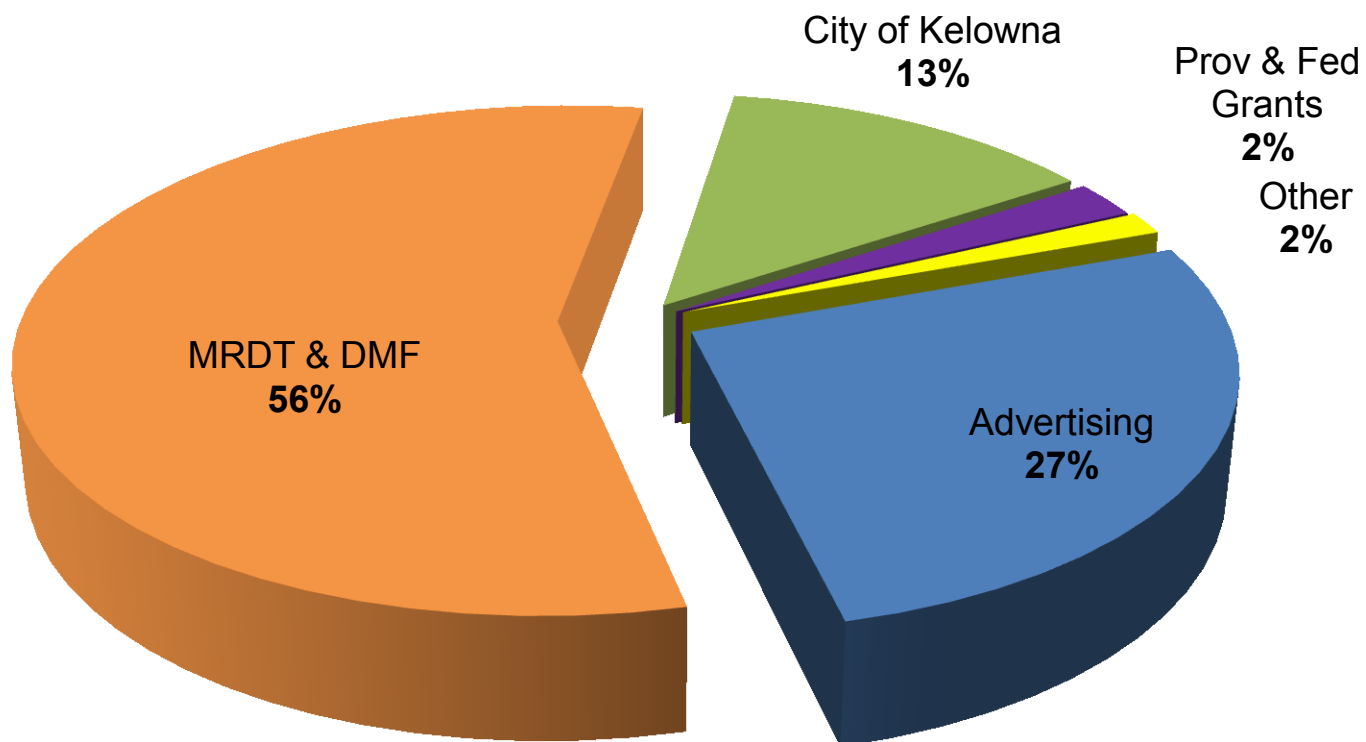
Our Partners

- Tourism Businesses
- City of Kelowna & Kelowna International Airport
- District of Lake Country
- Thompson Okanagan Tourism Association
- Destination BC
- Canadian Tourism Commission
- Economic Development Commission
- Kelowna Chamber of Commerce
- And more....

Revenue Streams

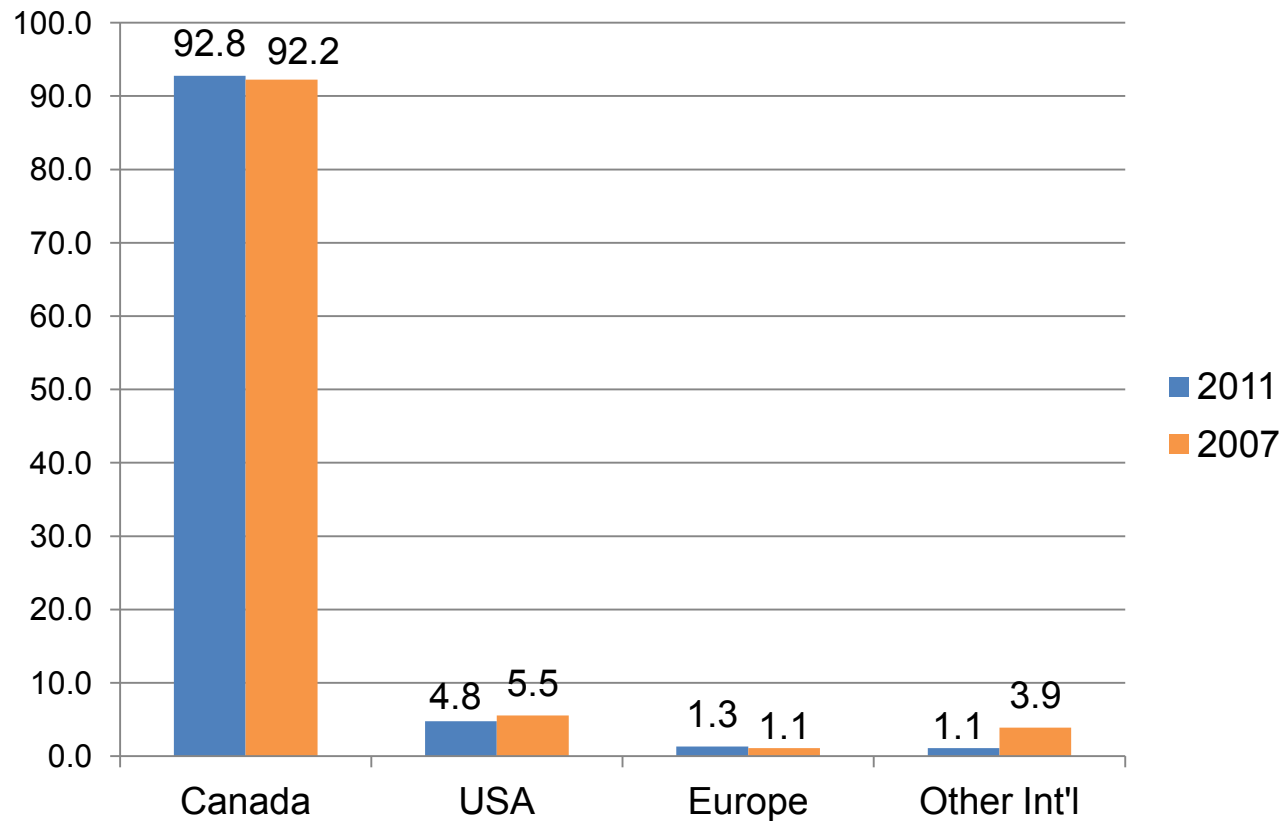
2011-12 Revenue (Actual)

\$2,635,564



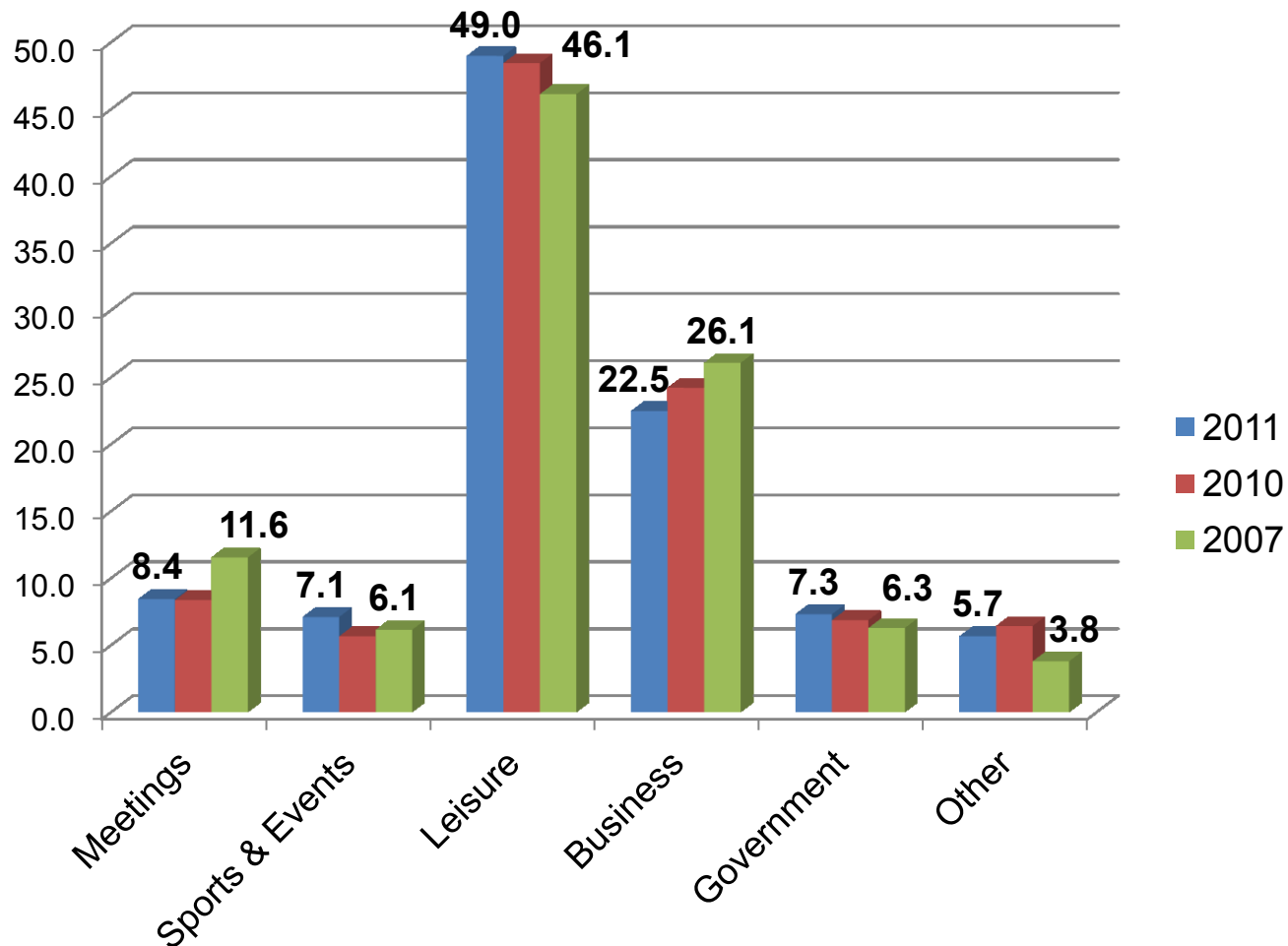
Visitor Origin 2007 to 2011 Comparison

Source: Tourism Kelowna Commercial Accommodation Survey



2011 Booking Type - % of total market

Source: Commercial Accommodation Survey - Kelowna





Meetings, Sports & Events

Meetings & Conferences



Pat Gappmayr
Ontario Meetings Sales
Manager



Jennifer Horsnell
Director of
Sales



Jenny Rutherford
Meetings & Events
Sales Manager

Sports & Events

- Targeted Lead Generation:
 - Tradeshow Attendance
 - Direct Sales Calls
 - Advertising
- Closing the sale:
 - FAM Tours/Site Inspections
 - Bid Preparation
 - Event funding grants
 - Event promotion



MEET CHAD
No one will know
he did all the
work for you!

TOURISM
KELOWNA
tourismkelowna.com

Click to Play Sports Events

Meet Chad in this interactive video. Learn how easy it is to plan your next tournament, training camp or event here in Kelowna, increase attendance and look like a superstar!
tlf 1.800.663.4345 ext 209 | tourismkelowna.com



Leisure Travel



Destination Golf Program

Golf Advertising

BOB WEEKS Archive



READ BOB WEEKS LATEST VIEWS ON THE WORLD OF GOLF.



facebook



twitter

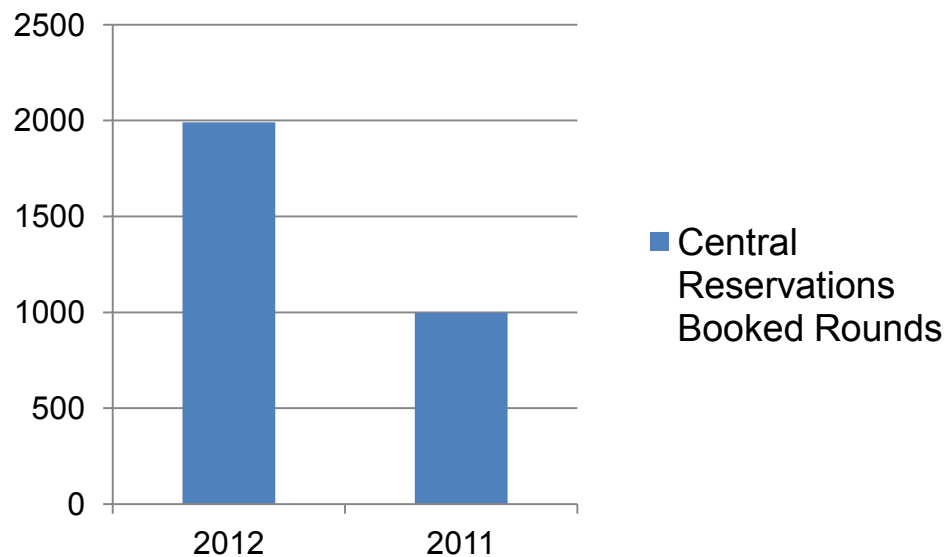
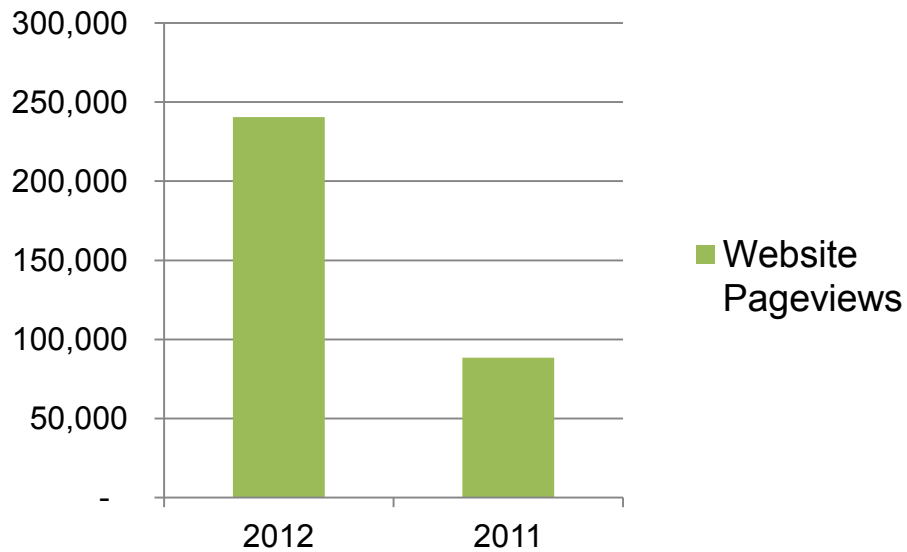


SCOREGolf
TELEVISION
ON **TSN**
AND
TSN2



TSN
RADIO

Destination Golf Marketing Results



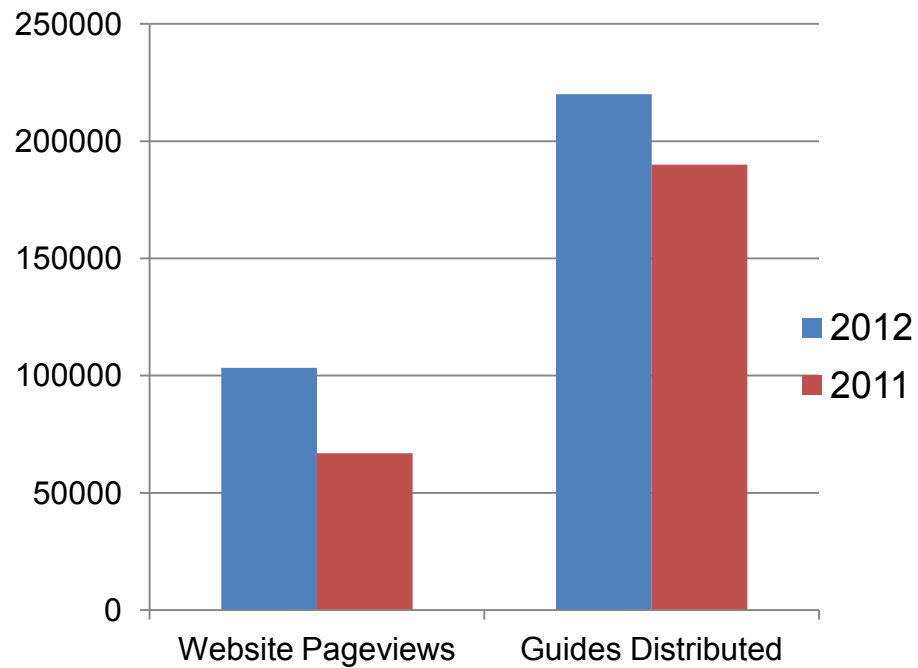


Destination Wine Program

Wine Media



Destination Wine Marketing Results





Studio & Farm / Farm to Table Program

Studio & Farm Tours *AND* Farm to Table

Kelowna Studio & Farm Tours

GALLERIES, STUDIOS, MUSEUMS, ARTISANS, MARKETS, GARDENS, WINERIES, FARMS, RESTAURANTS.



Look for these signs along the way

KELOWNA

Sign with website
kelownastudioandfarms.com

These self-guided tours take you through the spectacular landscape of Kelowna to 70 unique studios, farms and wineries and award-winning delicious farm to table restaurants. Take your time, meet the locals, talk to the chefs and feel surprised around every turn.



Tour Downtown to Central Kelowna

- 1 BC Orchard Industry Museum
- 2 BC Wine Museum & VQA View Shop
- 3 Kelowna Farmers' Market
- 4 Kelowna Farmers' Market
- 5 Kelowna Farmers' Market
- 6 Kelowna Farmers' Market
- 7 Kelowna Farmers' Market
- 8 Kelowna Farmers' Market
- 9 Kelowna Farmers' Market
- 10 Kelowna Farmers' Market

Tour Kelowna to Lake Country

- 1 Kelowna Farmers' Market
- 2 Kelowna Farmers' Market
- 3 Kelowna Farmers' Market
- 4 Kelowna Farmers' Market
- 5 Kelowna Farmers' Market
- 6 Kelowna Farmers' Market
- 7 Kelowna Farmers' Market
- 8 Kelowna Farmers' Market
- 9 Kelowna Farmers' Market
- 10 Kelowna Farmers' Market

Tour East Kelowna

- 1 Kelowna Farmers' Market
- 2 Kelowna Farmers' Market
- 3 Kelowna Farmers' Market
- 4 Kelowna Farmers' Market
- 5 Kelowna Farmers' Market
- 6 Kelowna Farmers' Market
- 7 Kelowna Farmers' Market
- 8 Kelowna Farmers' Market
- 9 Kelowna Farmers' Market
- 10 Kelowna Farmers' Market

Tour South Kelowna

- 1 Kelowna Farmers' Market
- 2 Kelowna Farmers' Market
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- 5 Kelowna Farmers' Market
- 6 Kelowna Farmers' Market
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- 8 Kelowna Farmers' Market
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- 10 Kelowna Farmers' Market

Tour West Kelowna

- 1 Kelowna Farmers' Market
- 2 Kelowna Farmers' Market
- 3 Kelowna Farmers' Market
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- 10 Kelowna Farmers' Market



Farm to Table

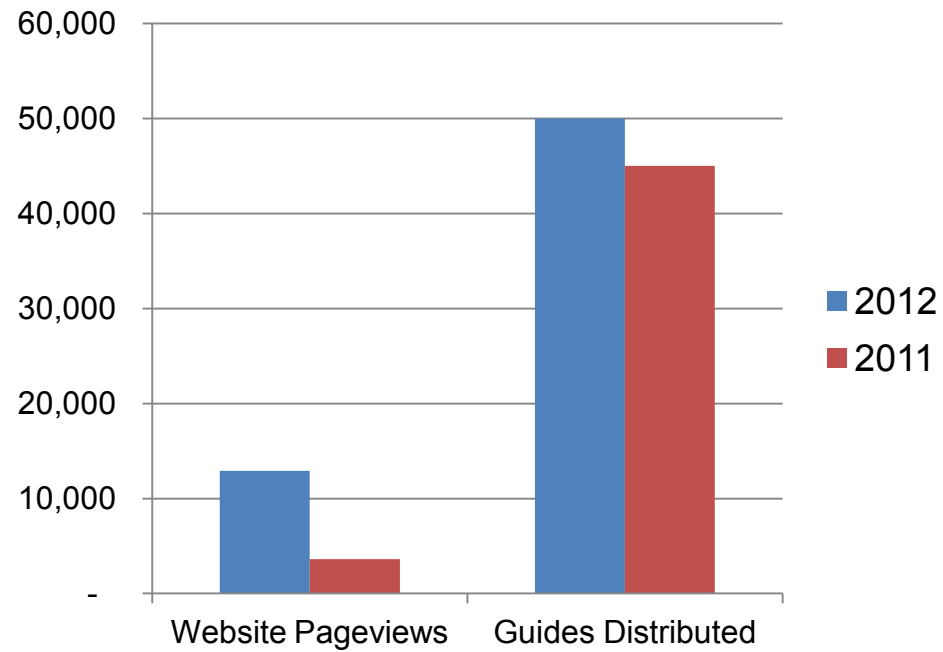
- 1 Kelowna Farmers' Market
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- 7 Kelowna Farmers' Market
- 8 Kelowna Farmers' Market
- 9 Kelowna Farmers' Market
- 10 Kelowna Farmers' Market

FOR MORE DETAILS, PLEASE DROP BY ONE OF OUR VISITOR INFORMATION CENTRES LOCATED AT
544 HAINVEY AVENUE AND THE KELOWNA INTERNATIONAL AIRPORT (YVW)
OR CALL US AT 1.800.668.4345

KELOWNA
kelownastudioandfarms.com



Studio & Farm Tours Results





Summer Social Media Campaign

Summer Campaign

facebook



Weeks 1-4, Broad Interest:



Weeks 1 & 2: Targeted, Ice Cream



Weeks 3 & 4: Targeted, Paddleboarding



Weeks 5 & 6: Targeted, Paddleboats



Weeks 1-6: Friends of Friends



twitter

facebook

Search for people, places and things

Shauna Herr

Tourism Kelowna
July 18 · 1h

FREE PEDAL BOATING - Come on down to Gyro Beach Watersports this Saturday from noon till 4PM. Make sure to bring the whole family for free summertime fun! :)

Share this with your friends and make sure they come down on Saturday as well because Kelowna is "Where Fun Happens."

Who's in?

Like · Comment · Share

6,661 people saw this post

Promote

Tourism Kelowna shared Tourism British Columbia's photo.
July 18 · 1h

Is cycling the KVR something you have on your bucket list? Or have you cycled it already and want to do it again?

There is no better time than right now! If you're heading to the Myra Canyon today keep your eyes open for Tourism British Columbia's Team Eagle (Vagabond Quest)

Big day for Team Eagle tomorrow - they're cycling the famous Kettle Valley Railway near Kelowna! Want to join them on their tour? Meet at the Delta Grand Hotel at 9:15am with your bike. Space is limited, so don't be late!

(photo: Tom Ryan)

Like · Comment · Share

17 · 2 · 1

Tourism Kelowna updated their cover photo.
July 17 · 1h

What's your favourite Kelowna activity? Send us your pictures and we may choose it as our cover photo!

Like · Comment · Share

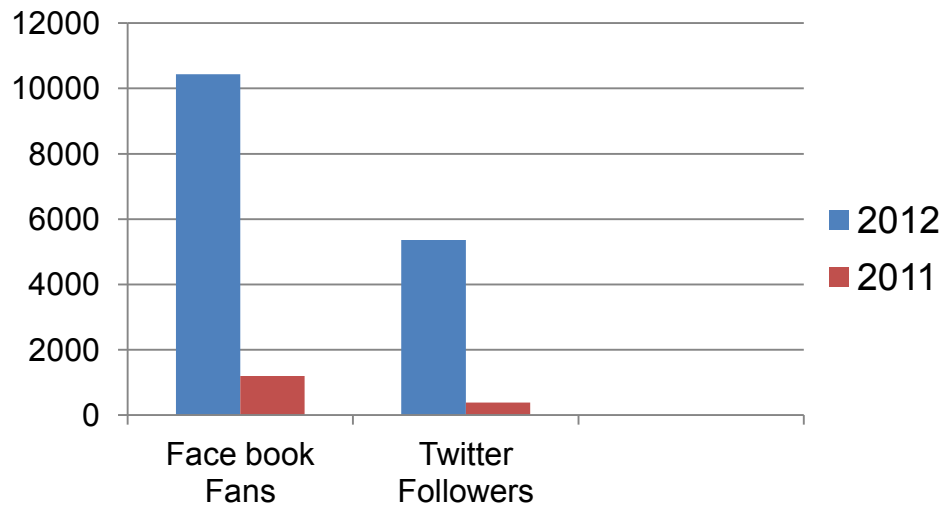
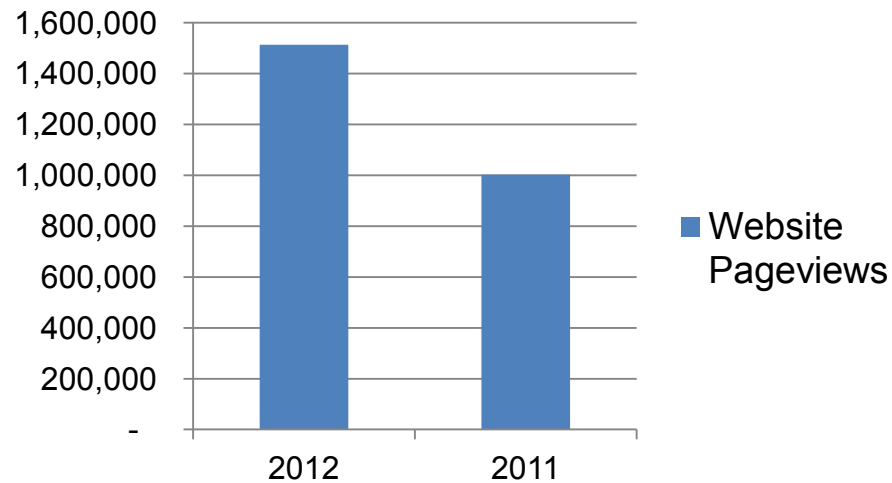
17 · 2 · 1

Tourism Kelowna
July 17 · 1h

TRIVIA TUESDAY: Tourism British Columbia's Team Eagle has landed in Kelowna and Vagabond Quest celebrated their victory



Summer Campaign



Media Relations Results

- 86 media hosted
- 162 placements
- 42,404,585 circulation
- \$892,197 in tracked value



From Damien Cox Twitter Feed (23,473 followers) @DamoSpin:
Pumped for first visit to Kelowna! @JSportsnet tells me its like heaven, but with a better view

Economic Impact - 5 year results

Source: Tourism Kelowna, Economic Impact Study of Tourism in Kelowna, BC, December 2011

- 1.5 million visitors - up from 1.2 million, 26.9% increase
- 7,072 Direct jobs – up 5.8%
- \$176,000,000 in direct wages – up 39.7%
- \$335,000,000 in GDP – up 50.2%
- \$653,000,000 in economic output – up 68.7%
- \$100,000,000 in tax revenues – up 12.4%
- \$279,000,000 in visitor spending – down 3.1%.....



Thank You

Report to Council



Date: January 30, 2012
Rim No. 0615-20
To: City Manager
From: City Clerk
Subject: Member Appointment - Community Heritage Committee

Recommendation:

THAT Council appoints Rudy Schoenfeld as a member of the Community Heritage Committee.

Purpose:

To fill a vacant member position on the Community Heritage Committee

Background:

The objective of the Community Heritage Committee (CHC) is to advise Council on any matter related to the heritage significance of any building, structure or landscape features located within City limits. The committee was formed to seek community input on matters related to heritage protection and conservation. The CHC membership includes seven community representatives.

As one of the four positions representing the community at large is currently vacant, staff is recommending Rudy Schoenfeld be appointed to the committee.

Considerations not applicable to this report:

Internal Circulation:

Legal/Statutory Authority:

Legal/Statutory Procedural Requirements:

Existing Policy:

Financial/Budgetary Considerations:

Personnel Implications:

External Agency/Public Comments:

Communications Comments:

Alternate Recommendation:

Submitted by:

S. Fleming, City Clerk

REPORT TO COUNCIL



Date: January 18, 2013

RIM No. 1250-04

To: City Manager

From: Land Use Management, Community Sustainability (PMc)

Application: TA12-0010 **Owner:** Delta Hotels No. 48 Holdings Ltd.

Address: 1310-1352 Water St. **Applicant:** Delta Hotels No. 48 Holdings Ltd.

Subject: Text Amendment

Existing OCP Designation: Commercial

Existing Zone: C8 - Convention Hotel Commercial

1.0 Recommendation

THAT Zoning Bylaw Text Amendment No. TA12-0010 to amend City of Kelowna Zoning Bylaw No. 8000, as outlined in Schedule 'A' of the report of the Land Use Management Department dated January 18, 2013 be considered by Council;

AND THAT the Text Amendment Bylaw be forwarded to a Public Hearing for further consideration.

2.0 Purpose

To add 'breweries and distilleries, minor' as a permitted secondary use within the C8 - Convention Hotel Commercial zone.

3.0 Land Use Management

The proposed addition of 'breweries and distilleries, minor' as a secondary use to the C8 - Convention Hotel Commercial zone is considered a modest change to the zone overall. The addition of this use was initiated by the applicant (Delta Hotels No. 48 Ltd.) to accommodate a prospective tenant within a building that is currently zoned C8 - Convention Hotel Commercial.

The location of the craft brewery and tasting room on the Delta Grand Okanagan Resort site will provide pedestrians with a destination beer tasting experience as an alternative to wine tasting, and provide an additional range of activities for tourists utilizing downtown facilities and the boardwalk along Okanagan Lake.

Notably, provincial liquor licensing regulation will control the operation of the craft brewery.

4.0 Proposal/Background

The applicant wishes to add ‘breweries and distilleries, minor’ as a permitted secondary use within the C8 - Convention Hotel Commercial zone in order that a ground level commercial tenant space, formerly used as a restaurant, can be developed into a craft brewery and tasting room. The proposed tenant for this space is a local Kelowna brewery that is looking at creating a craft brewery on the site to complement their north-end brewery location. The tasting areas will not only provide tasting of product produced in the craft brewery, but also provide education for beer and food pairings with food supplied by the Delta Grand Okanagan Resort. The entire facility will be marketed as a Beer Institute to educate consumers to taste, learn about beer products, as well as the art of craft brewing.

In February 2010, the “breweries and distilleries, major” and “breweries and distilleries, minor” use categories were added to Zoning bylaw 8000. That amendment added the ‘breweries and distilleries, minor’ use as permitted secondary use to the I2 - General Industrial, I3 - Heavy Industrial, I4 - Central Industrial zones, as well as the C4 - Urban Centre Commercial and the C7 - Central Business Commercial zones. The minor use category limits maximum manufacturing area to 275 m².

The only site in Kelowna which is zoned the “C8 - Convention Hotel Commercial” zone is the Delta Grand Okanagan Resort. Therefore, this proposed text amendment will only affect the Delta Grand Okanagan Resort development, which is located within the City Centre Urban Town Centre.

5.0 Current Development Policies

5.1 Kelowna Official Community Plan (OCP)

Development Process Policies:

Complete Suburbs: Support a mix of uses within Kelowna’s suburbs, in accordance with ‘Smart Growth’ principles to ensure complete communities¹.

Compact Urban Form: Develop a compact urban form that maximizes the use of existing infrastructure and contributes to energy efficient settlement patterns².

Economic Development Policies:

Sustainable Prosperity: Assign priority to supporting the retention, enhancement and expansion of existing businesses and post secondary institutions and the attraction of new businesses and investment identified as bringing sustainable prosperity to Kelowna³.

6.0 Technical Comments

The file was circulated to Policy and Planning Department and the RCMP. They responded they had no concerns.

7.0 Application Chronology

¹ City of Kelowna Official Community Plan, Objective 5.2, Chapter 5 page 5.2

² City of Kelowna Official Community Plan, Objective 5.3, Chapter 5 page 5.3

³ City of Kelowna Official Community Plan, Objective 8.1, Chapter 8 page 8.1

Date of Application Received: October 5, 2012

Report prepared by:

Paul McVey, Land Use Planner

Reviewed by: ☐ Todd Cashin, Manager, Land Use

Approved for Inclusion ☐ Doug Gilchrist, Acting General Manager,
Community Sustainability

Attachments:

Schedule 'A' - Summary of Proposed Text Amendments
Applicants Rationale document

Zoning Bylaw No. 8000			
No.	Section	Existing Text	Proposed Text
1	14.8.3	<p>The secondary uses in this zone are:</p> <ul style="list-style-type: none"> (a) agriculture, urban (b) amusement arcades, minor (c) apartment hotel (d) care centres, major (e) food primary establishment (f) gaming facilities (g) liquor primary establishment, major (C8lp only) (h) liquor primary establishment, minor (i) offices (j) personal service establishments (k) retail stores, convenience (l) retail stores, general 	<p>The secondary uses in this zone are:</p> <ul style="list-style-type: none"> (a) agriculture, urban (b) amusement arcades, minor (c) apartment hotel (d) care centres, major (e) breweries and distilleries, minor (f) food primary establishment (g) gaming facilities (h) liquor primary establishment, major (C8lp only) (i) liquor primary establishment, minor (j) offices (k) personal service establishments (l) retail stores, convenience (m) retail stores, general

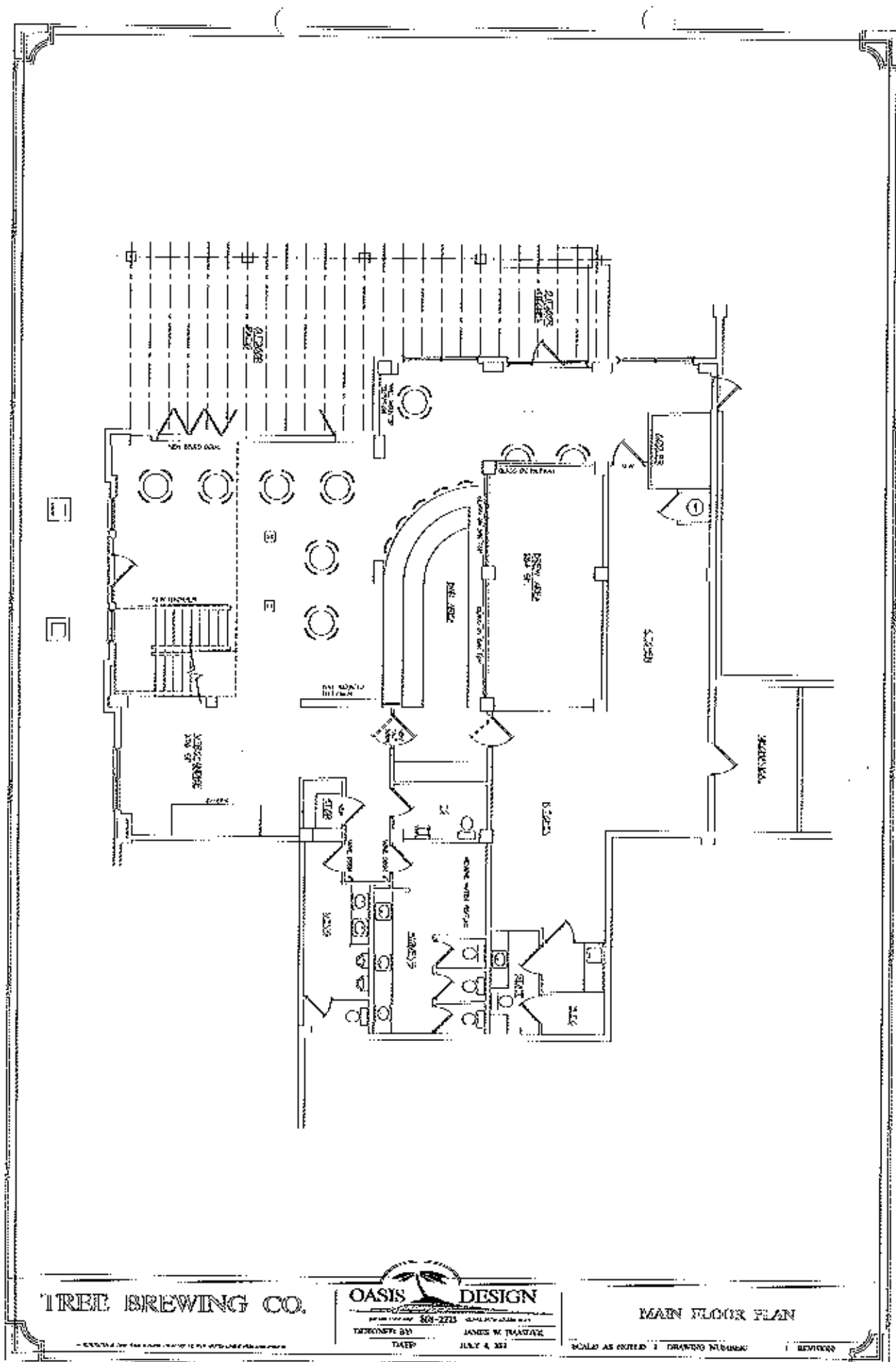
Text Amendment Change

Zone Change:

- In order for Tree Brewing to apply for a second brewery manufacturing license, The Delta property (zoned C8) would need to apply for an amendment to add the 'minor' use category to the zone

- BREWERIES AND DISTILLERIES, MINOR means the brewing or distilling of alcoholic beverages or alcoholic products with alcoholic content exceeding 1% by volume. This production must be licensed by the Liquor Control and Licensing Act. The public tasting and retail sale of alcoholic product is limited to that which is produced on-site. All processes, functions and mechanical equipment associated with the use must be contained indoors, and are limited to production activities which are not deemed to be noxious or offensive to adjacent properties or the general public. The total area for manufacturing shall be limited to a maximum of 275m².





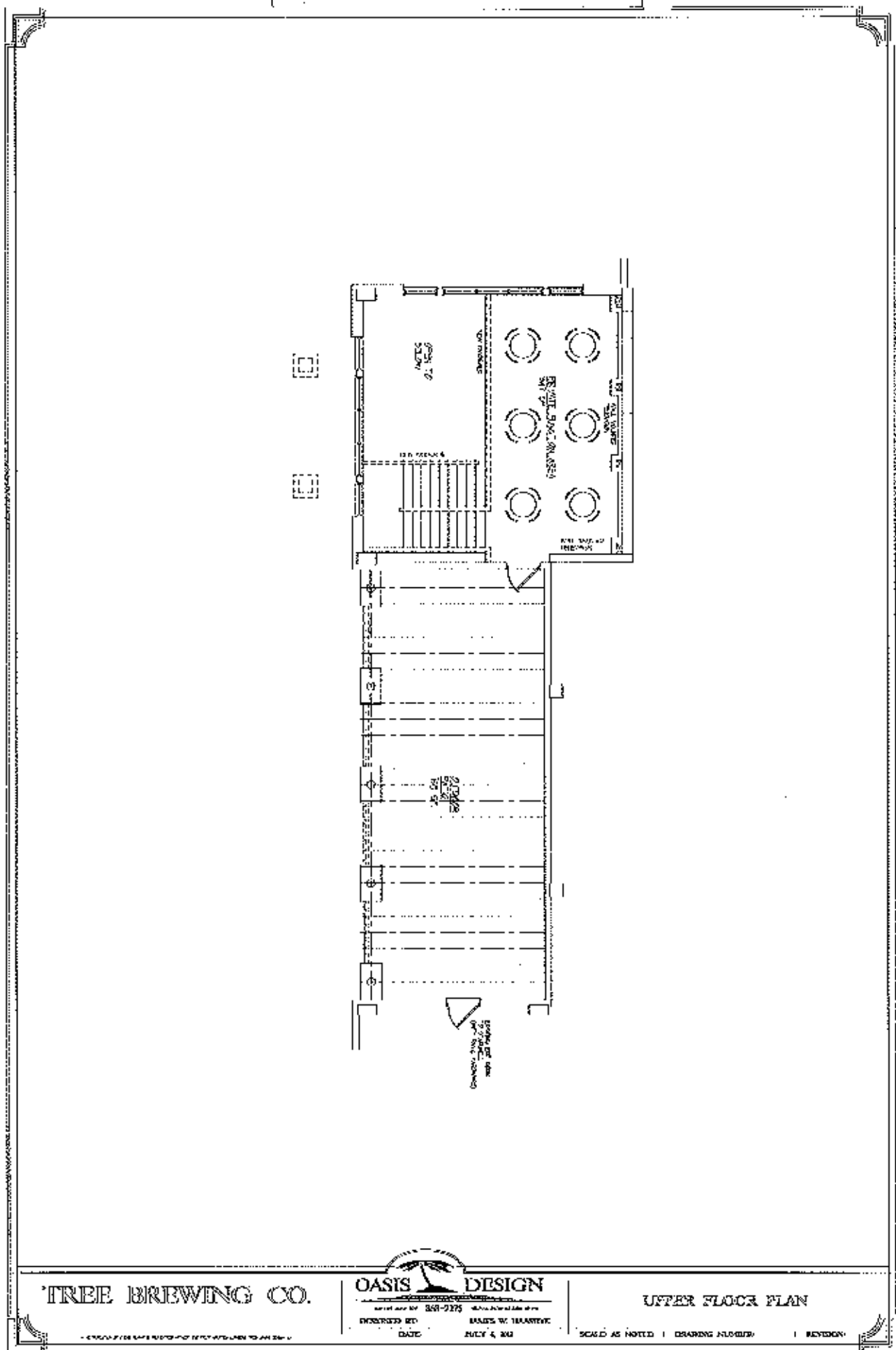
TREE BREWING CO.



MAIN FLOOR PLAN

SCALE AS NOTED 2 DRAWING NUMBER

REVISIONS



Tree Brewing Company

Kelowna BC

"It's Not All About Wine"

September 2012



TREE BREWING CO.
Brewed in Kelowna, BC

Overview

- Tree Brewing Company History
- Craft Beer Consumer
- Project DJ
- Summary



Tree Brewing Co. - History

Our story began in 1996...to share our passion for Great Tasting Beer...

- Tree Brewing is *an award winning* Craft Brewery. Each of our beers are handcrafted in our Boutique Brewery, located in beautiful Kelowna, British Columbia.
- Our German trained Brew Master uses only the finest Malt, Hops, Yeast and Water to produce our un-pasteurized beer.
- We produce 8 different brands/ styles of beer satisfying the taste buds of the discriminating craft beer consumer.
- We actively support the community from which we live, work and play, from sponsorships and charitable donations

Over 15 years later our story continues...so does our passion for Great

Tasting Beer!



TREE BREWING CO.
Brewed in Kelowna BC

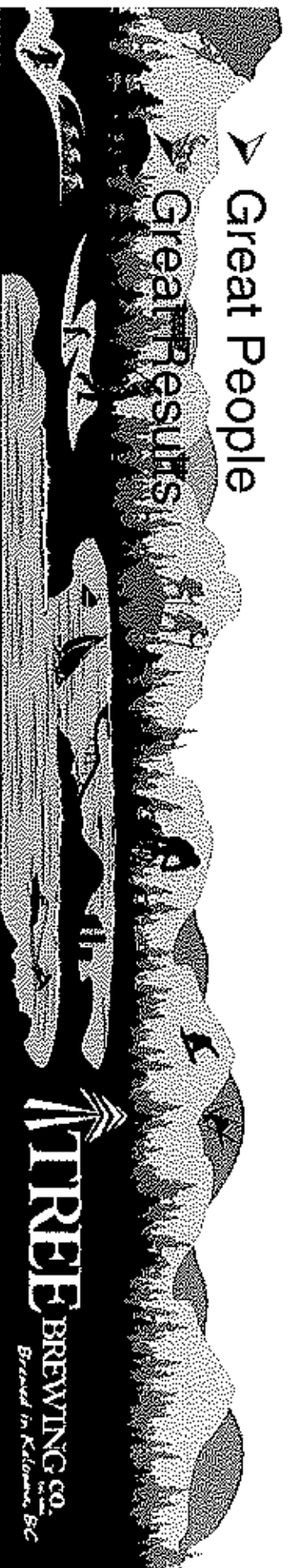
Tree Brewing Co. - Today

Mission:

- To build and grow Tree Brewing Company into a great craft beer company. We will delight craft consumers with our award winning, flavourful, handcrafted all natural beers. Customers will be won, one at time...while we don't take ourselves seriously, we take what we do very seriously

A great craft brewery is defined by:

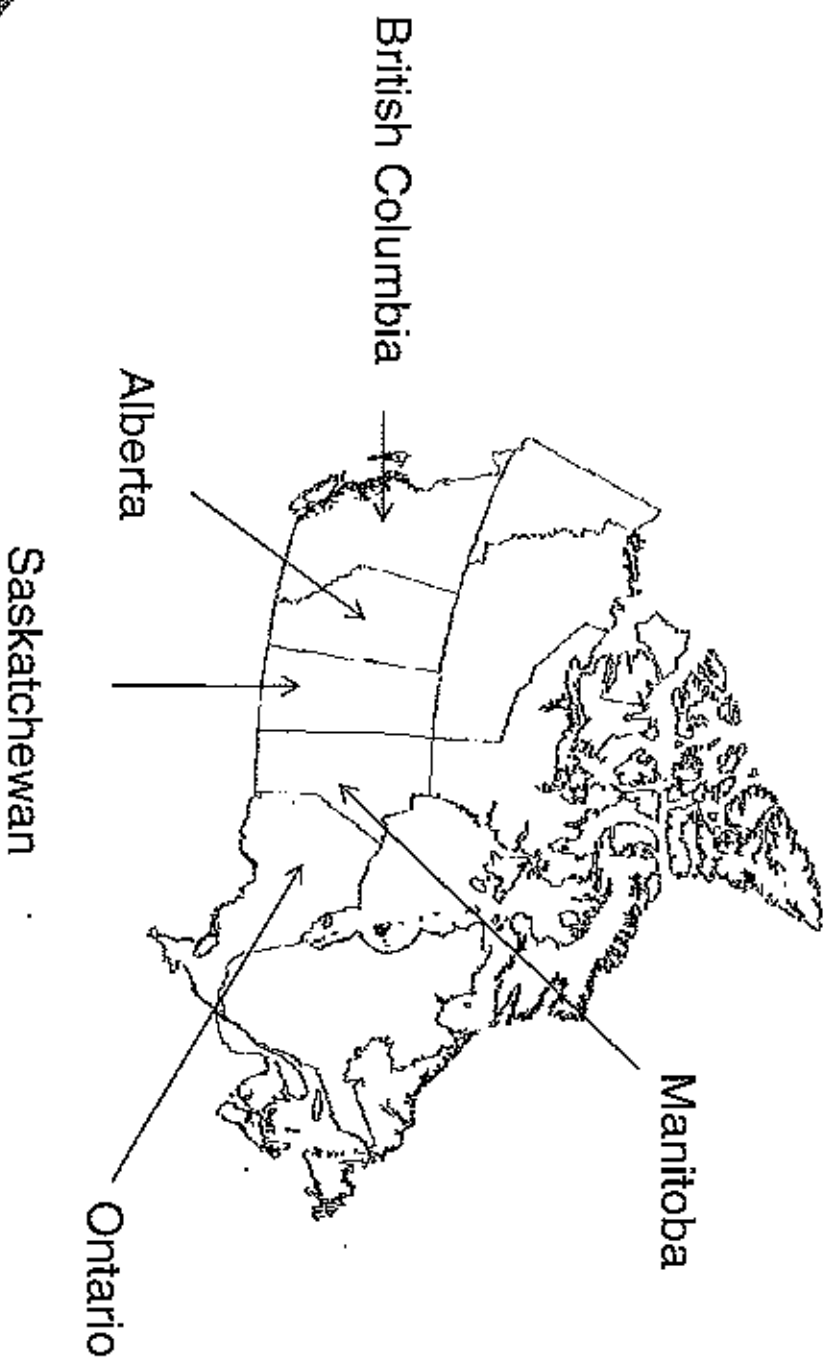
- Great Brands
- Great People
- Great Results



Tree Brewing Is Distributed In 5 Provinces

Canada's first 50th Anniversary

12-07-20 11:02 AM



Craft Beer...



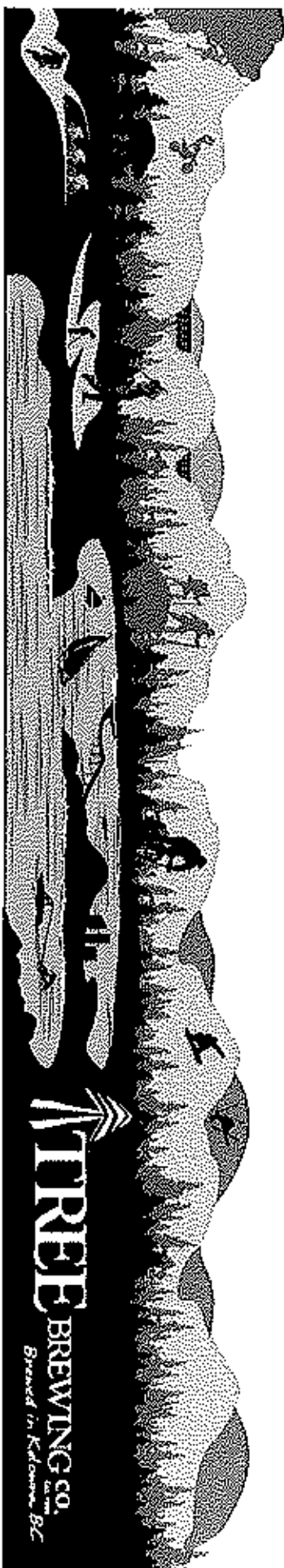
Craft Beer...A Growing Segment

- Craft beer is the fastest growing segment in North America
 - >12% annual growth rate
- Consumers are looking for new beer experience
 - Unique / high quality brews
 - Fresh, natural, unpasteurized
 - Local products
 - Innovative Beer styles / types
- Consumers willing to pay more for high quality craft beers
 - Educated

} Tree's consumer
Is a natural fit
For the Delta Brand



'Project DJ'



TREE BREWING CO.
Brewed in Kelowna, BC

Why Project DJ?

- Marketing investment in our home market... Brewery (1083 Richter) will be focused on tours while DJ will bring the experience of Craft beer to consumers
- Capitalize on boardwalk traffic to drive traffic and awareness to Tree brand
- Unique concept / experience
- Natural brand fit with Tree, Delta and Tourism Okanagan



TREE BREWING CO.
Brewed in Kelowna, BC

Project DJ

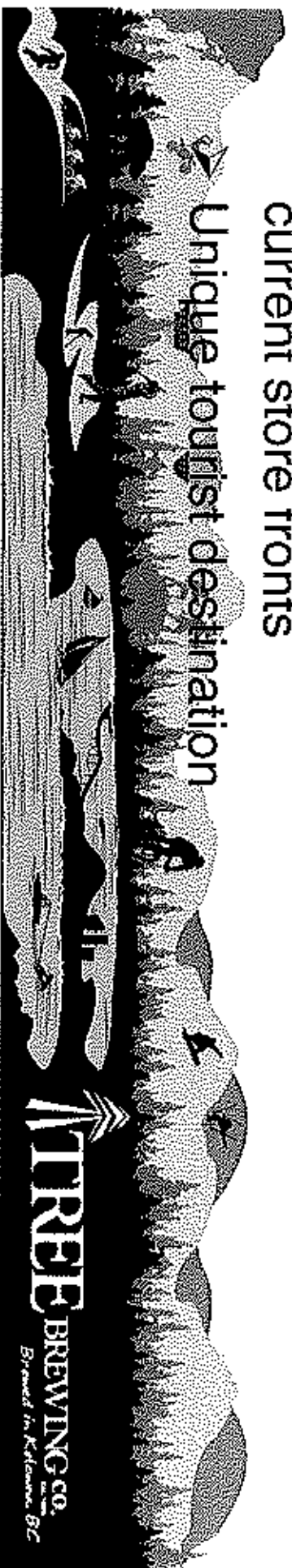
Vision:

- Develop a 'Destination Beer Experience'...our winery
- Beer centric...quality, authentic, educational and fun

Objective:

- Transform the old DJ location into 'Tree Brewing Company's Beer Institute'
- Unique experience for consumers to taste, learn about Tree Brewing beers and the art of Craft Brewing
- Complimentary destination area to Delta Hotel and current store fronts

Unique tourist destination



Project DJ

- Institute would include:
 - Experimental brewery (brew new / current products)
 - Public / private tasting area
 - Merchandise area
 - Off-site sales (current regulations would restrict sales of product brewed on site only)
 - Beer and Food pairings... food supplied by Delta Grand Resort



Marketing Plan Summary

Beer & Food

Brew-master Dinners, Beer Sauces

Promotional
Properties

Craft Beer Month, Wine Festivals, Canada
Day, Cask Nights, Charitable Events, Wine
Ale & Spirit Trails

Beer

New Product and SKU Launches

Culture

Guided Bike Tours (to / from Brewery),
Twitter road rides



Tree Brewing Co. and Delta Hotels

- Cross promotion opportunities between brands...
- Retail – Case inserts, Branded trip giveaway
- Brew-master dinner featuring Delta Hotel Chef(s)
- Leverage beer institute as unique experience for Delta hotel guests
- Other opportunities to be discussed



Economic Impact

- Capital improvements - \$300,000 - \$400,000
- Job creation — minimum 10
- Unique tourism destination for Kelowna
 - First in British Columbia
 - Expand Wine, Ale and Spirit Trail



Summary

- Project DJ is a marketing extension to the Tree trademark in our home market
- Project DJ will be a unique concept / experience for Kelowna residents and visitors
- Project DJ is a great brand fit with the Delta Property
- Project DJ has strong financial backing



CITY OF KELOWNA

BYLAW NO. 10801

Text Amendment No. TA12-0010 -Amendment to the City of Kelowna Zoning Bylaw No. 8000 - Commercial Zone Text Amendments

The Municipal Council of the City of Kelowna, in open meeting assembled, enacts that City of Kelowna Zoning Bylaw No. 8000 be amended as follows:

1. THAT **Section 14 - Commercial Zone, 14.8 - Convention Hotel Commerical/C8rls-Convention Hotel Commercial (Retail Liquor Primary)/C8lp - Convention Hotel Commercial (Liquor Primary), 14.8.3 Secondary Uses** be amended by adding in its appropriate location a new subparagraph “(e) **breweries and distilleries, minor**” and renumbering the subsequent subparagraphs.
2. This bylaw shall come into full force and effect and is binding on all persons as and from the date of adoption.

Read a first time by the Municipal Council this

Considered at a Public Hearing on the

Read a second and third time by the Municipal Council this

Approved under the Transportation Act this

(Approving Officer-Ministry of Transportation and Infrastructure)

Adopted by the Municipal Council of City of Kelowna on the

Mayor

City Clerk

REPORT TO COUNCIL



Date: January 16, 2013

RIM No. 1250-30

To: City Manager

From: Land Use Management, Community Sustainability (BD)

Application: Z12-0071

Owner: 0796838 BC Ltd., BC0796838

Address: 1789 KLO Road

Applicant: Vinosity Ventures Inc.

Subject: Rezoning Application

Existing OCP Designation: Commercial

Existing Zone: C2- Neighbourhood Commercial

Proposed Zone: C2rls - Neighbourhood Commercial (Retail Liquor Sales)

1.0 Recommendation

THAT Rezoning Application No. Z12-0071 to amend the City of Kelowna Zoning Bylaw No. 8000 by changing the zoning classification of Strata Lot 2, D.L. 131, ODYD, Strata Plan EPS1034, together with an interest in the common property in proportion to the unit entitlement of the Strata Lot as shown on Form V, located on 1789 KLO Road, Kelowna, BC, from the C2- Neighbourhood Commercial zone to the C2rls - Neighbourhood Commercial (Retail Liquor Sales) zone, be considered by Council;

AND THAT the Zone Amending Bylaw be forwarded to a Public Hearing for further consideration.

2.0 Purpose

The applicant is proposing to rezone the subject property from the C2 - Neighbourhood Commercial zone to the C2rls- Neighbourhood Commercial (Retail Liquor Sales) to facilitate a retail liquor store in an existing commercial unit on the subject property.

3.0 Land Use Management

Council Policy 359 provides some guidance related to the location of liquor stores that aim to limit potential land use conflicts and community disturbance issues related to liquor stores and liquor primary establishments. In addition, the Liquor Control & Licensing Branch (LCLB) requires that any new or relocated private liquor stores must be a minimum of 1km from another private liquor store (location of government liquor stores excluded). The proposed liquor store relocation

complies with these policies given that the closest private liquor store is located at Liquids Liquor Store 2.4 km away.

The Land Use Management Department recommends that the rezoning be supported given that the newly developed site meets parking requirements, no traffic concerns were identified, and no negative impacts from the relocation are anticipated.

4.0 Proposal

4.1 Project Description

The applicant is proposing to relocate an existing private liquor store to the subject property. A two storey commercial building is being constructed on the site which initially anticipated commercial/office uses for both floors. Two one-bedroom residential units are located on the second floor.

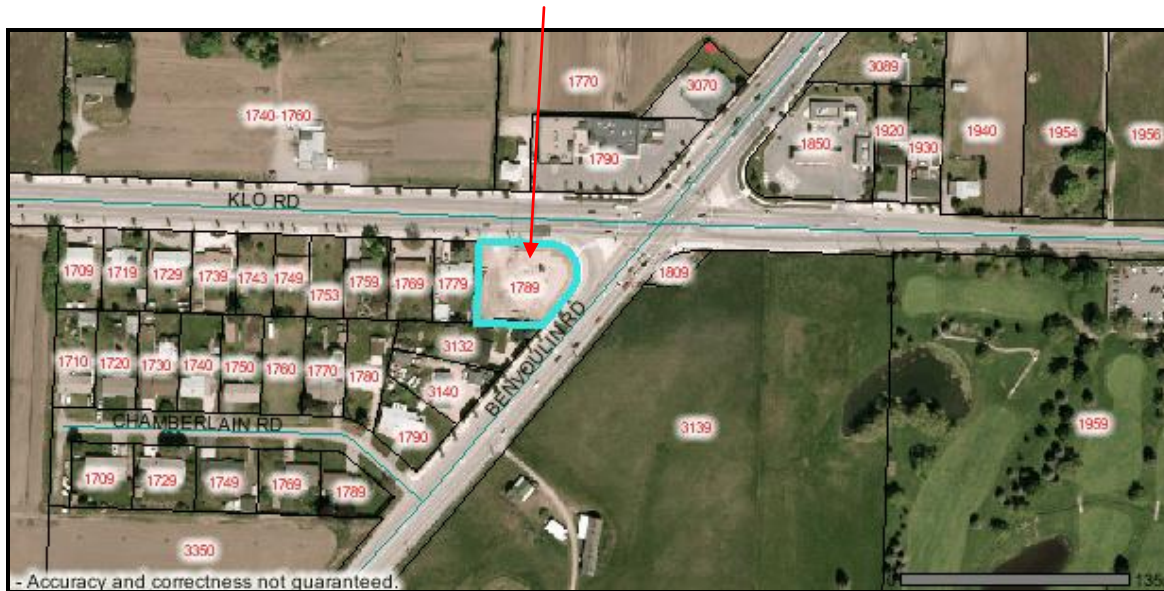
“The Crossings Liquor Store” is proposed in the lower southwest corner of the building occupying 28% of the gross floor area confirming the use as secondary to other principal uses. The Zoning Bylaw No. 8000, requires a rezoning to add the “rls” (Retail Liquor Sales) designation to the existing zone to permit liquor stores.

4.2 Site Context

The subject property is located on the corner of K.L.O. Road and Benvoulin Road in Pandosy - KLO sector of Kelowna. The surrounding properties are zoned as follows:

Direction	Zone
North	C10 - Service Commercial A1 - Agriculture 1
West	A1 - Agriculture 1 (residential properties)
East	A1 - Agriculture 1 (farm use)
South	A1 - Agriculture 1 (residential properties and farm use across Benvoulin)

4.3 Subject Property Map: 1789 KLO Road



4.4 Zoning Analysis Table

The proposed application meets the requirements of C2rls- Neighbourhood Commercial (Retail Liquor Sales) zone as follows:

Zoning Analysis Table		
CRITERIA	C2RLS ZONE REQUIREMENTS	PROPOSAL
Existing Lot/Subdivision Regulations		
Lot Area	2,481.8m ² /0.2481ha.	Minimum: 1500 m ² Maximum: 1.0 ha.
Lot Width	Average ~ 46 m	40 m
Lot Depth	47.438 m	30 m
Development Regulations		
Size	No restriction	240.8m ²
Floor area Ratio (% of space proposed for Retail Liquor Sales [RLS])		Total GFA: Commercial: 743.7 m ² and Residential: 121 m ² for a total: 864.7 m ² Retail Liquor Sales: 28% of total floor area 32% of Commercial floor area
Minimum Parking Requirements	For GFA greater than 200 m ² 3.0 per 100 m ² GFA therefore total spaces required: 8	32 spaces (19% small car) provided in total. 8 spaces allocated to the RLS

5.0 Current Development Policies

As per Council Policy #359 (Liquor Licensing Policy & Procedures), the following considerations should be made for the location of liquor stores/retail liquor sales (RLS):

- Continue to require new or relocated RLS establishments to apply for a rezoning application to allow for “Retail Liquor Sales” in applicable zones.
- No Retail Liquor Sales shall be approved for (in conjunction with) Liquor Primary Establishments with person capacity that exceed 150 persons.
- Any new or relocated Retail Liquor Sales establishment shall not be located within 300m of an existing Liquor Primary establishment with a capacity greater than 350 persons.

6.0 Technical Comments

6.1 Building & Permitting Department

No comments.

6.2 Development Engineering Department

Development Engineering servicing requirements were dealt with as part of DP11-0064 for this commercial development. This rezoning to accommodate a licence retail store for liquor sales does not compromise any municipal services.

6.3 RCMP

The RCMP have no concerns or comments related to his application.

7.0 Application Chronology

Date of Application Received: December 13, 2012

Report prepared by:

Birte Decloux, Land Use Planner

Reviewed by:

☐

Todd Cashin, Manager, Land Use

Approved for Inclusion:

☐

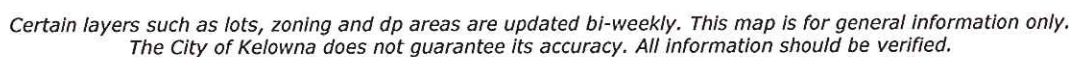
Doug Gilchrist, Acting General Manager, Community Sustainability

Attachments:

Subject Property Map

Site Plan

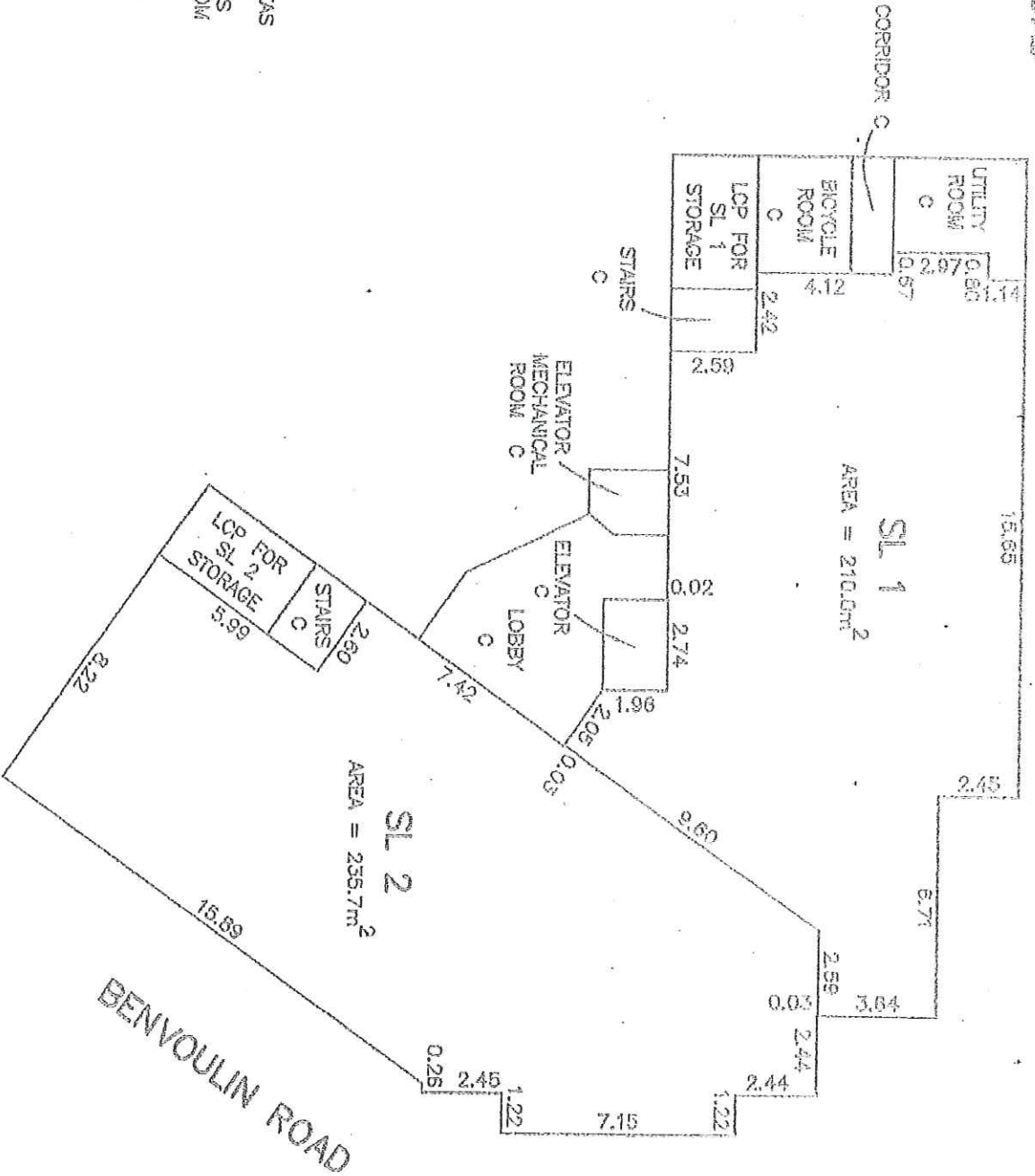
Floor Plan



MAIN FLOOR
1789 KLO ROAD

KLO ROAD

DISCLOSURE STRATA PLAN EP310
SHEET 1 OF 2 SHEETS



NOTE:
DIMENSIONS AND AREAS
ARE DERIVED FROM
ARCHITECTURAL PLANS
AND MAY DIFFER FROM
FINAL STRATA PLANS

MAIN FLOOR DISCLOSURE PLAN ON LOT 1, DISTRICT LOT 131, PLAN
KAP81362, OD1D

SL DENOTES STRATA LOT
C DENOTES COMMON PROPERTY
LCP DENOTES LIMITED COMMON PROPERTY

CLIENT: SERANI BROS. CONTRACTORS

DATE: OCTOBER 11, 2012

SCALE: 1:200 METRES

FILE: 17558

Ferguson Land Surveying & Geomatics Ltd.
B.C. AND CANADA LAND SURVEYORS
404-1630 PANDOSY STREET, KILGOMNY, B.C. V7Y 1P7
TELEPHONE: (250) 763-3115 FAX: (250) 763-0321

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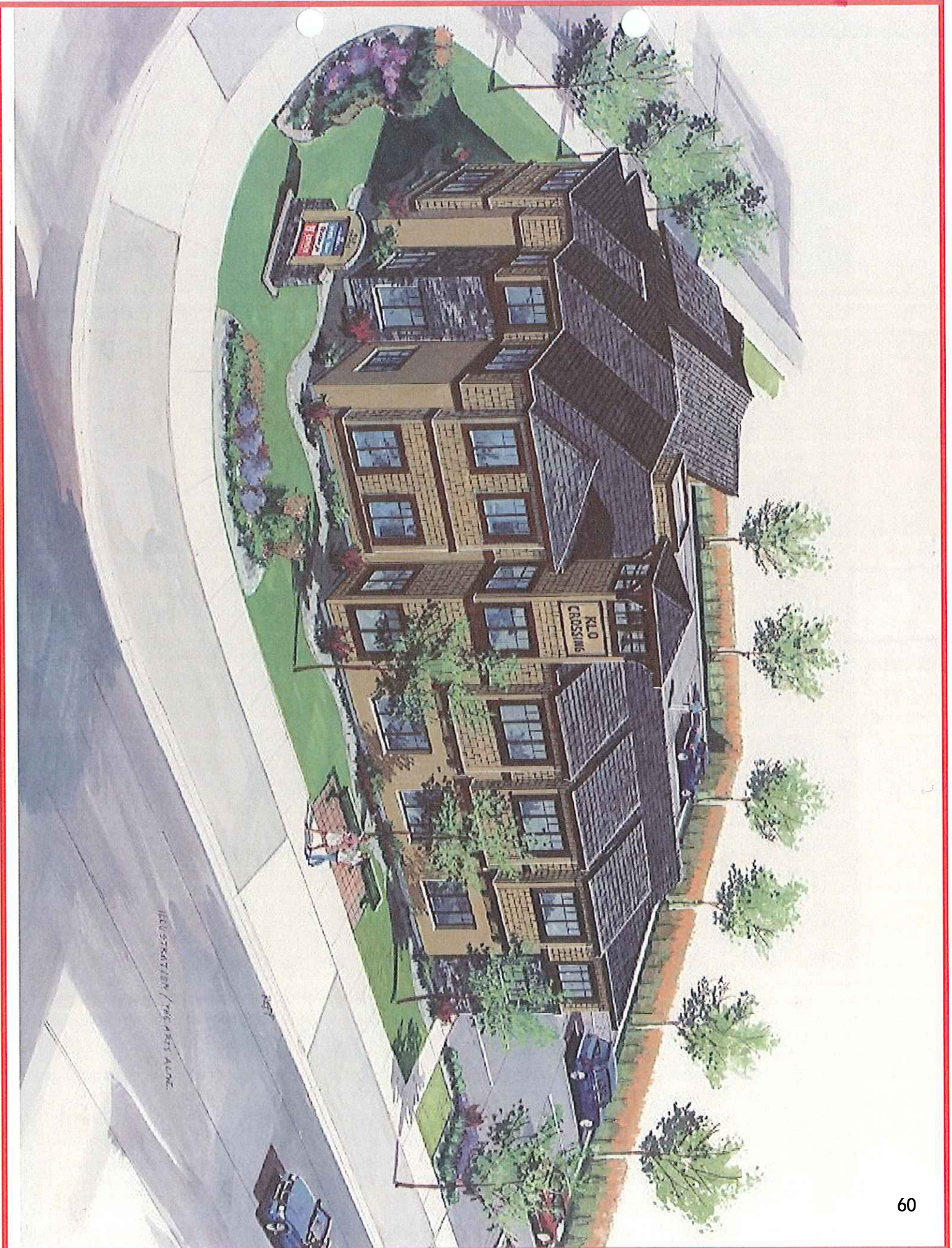


ILLUSTRATION / TOWARDS AUNT

CITY OF KELOWNA
BYLAW NO. 10802
Z12-0071 - 0796838 BC Ltd.
1789 KLO Road

A bylaw to amend the "City of Kelowna Zoning Bylaw No. 8000".

The Municipal Council of the City of Kelowna, in open meeting assembled, enacts as follows:

1. THAT City of Kelowna Zoning Bylaw No. 8000 be amended by changing the zoning classification of Strata Lot 2, District Lot 131, ODYD, Strata Plan EPS1034, together with an interest in the common property in proportion to the unit entitlement of the Strata Lot as shown on Form V, located on KLO Road, Kelowna, B.C., from the C2 - Neighbourhood Commercial zone to the C2rls - Neighbourhood Commercial (Retail Liquor Sales) zone.
2. This bylaw shall come into full force and effect and is binding on all persons as and from the date of adoption.

Read a first time by the Municipal Council this

Considered at a Public Hearing on the

Read a second and third time by the Municipal Council this

Adopted by the Municipal Council of the City of Kelowna this

Mayor

City Clerk

REPORT TO COUNCIL



Date: January 23, 2013

RIM No. 1250-30

To: City Manager

From: Land Use Management, Community Sustainability (BD)

Application: Z11-0018 **Owner:** Gwynne Johnson

Address: 1500 Friesen Road **Applicant:** Gwynne Johnson

Subject: Rezoning Application, Extension Request

Existing OCP Designation: Single / Two Unit Residential

Existing Zone: RR3 - Rural Residential 3

Proposed Zone: RU6 - Two Dwelling Housing

1.0 Recommendation

THAT in accordance with Development Application Procedures Bylaw No. 10540, the deadline for the adoption of Amending Bylaw No. 10536, Lot 14, Section 35, Township 26, ODYD, Plan 18660, located on 1500 Friesen Road, Kelowna, BC be extended from November 31, 2012 to May 31, 2013.

2.0 Purpose

To extend the bylaw for an additional 6 months to facilitate the rezoning of the subject property from the RR3 - Rural Residential 3 zone to the RU6 - Two Dwelling Housing zone to construct a duplex.

3.0 Land Use Management

Section 2.12.1 of Procedure Bylaw No. 10540 states that:

In the event that an application made pursuant to this bylaw is one (1) year old or older and has been inactive for a period of six (6) months or greater:

- a) The application will be deemed to be abandoned and the applicant will be notified in writing that the file will be closed;
- b) Any bylaw that has not received final adoption will be of no force and effect;

c) In the case of an amendment application, the City Clerk will place on the agenda of a meeting of **Council** a motion to rescind all readings of the bylaw associated with that Amendment application.

Section 2.12.2 of the Procedure Bylaw makes provision for Council to consider an extension to an amending bylaw for up to 6 months beyond the 12 months deadline.

By-Law No. 10536 received second and third readings on May 17, 2011 after the Public Hearing held on the same date. The applicant wishes to have this application remain open for an additional six months in order to secure the finance costs to meet site servicing requirements. This project remains unchanged and is the same in all respects as originally applied for.

The Land Use Management Department recommends Council consider the request for an extension favourably.

Report prepared by:

Birte Decloux, Land Use Planner
/hb

Reviewed by:

☐

Danielle Noble, Urban Land Use Manager

Approved for Inclusion

☐

Doug Gilchrist, Acting General Manager, Community Sustainability

Attachments:

Site Plan



Report to Council



Date: January 29, 2013

File: 0600-10

To: City Manager

From: City Clerk

Subject: BL10784 - TA12-0011 - Amendments to RM6 - High Rise Apartment Housing Zone

Report Prepared by: Corinne Boback, Legislative Coordinator

Recommendation:

THAT Bylaw No. 10784 being TA12-0011 - Amendment to the City of Kelowna Zoning Bylaw No. 8000 - RM6 - High Rise Apartment Housing Zone be adopted.

Purpose:

To consider adoption of Bylaw No. 10784 being TA12-0011 - Amendment to the City of Kelowna Zoning Bylaw No. 8000 - RM6 - High Rise Apartment Housing Zone.

Background:

Bylaw No. 10784 received second and third readings by Council on December 11, 2012. A copy of the Bylaw is attached.

As the following condition of adoption has been met, the Bylaw can now be adopted:

1. Approval from Ministry of Transportation and Infrastructure.

Submitted by:

S. Fleming, City Clerk

CITY OF KELOWNA

BYLAW NO. 10784

Text Amendment No. TA12-0011 -Amendment to the City of Kelowna Zoning Bylaw No. 8000 - RM6 - High Rise Apartment Housing Zone

The Municipal Council of the City of Kelowna, in open meeting assembled, enacts that City of Kelowna Zoning Bylaw No. 8000 be amended as follows:

1. THAT **13.12 RM6 - High Rise Apartment Housing, 13.12.3 Secondary Suites** be amended by adding in its appropriate location a new “(f) household repair services” and renumbering all subsequent subparagraphs;
2. AND THAT **13.12 RM6 - High Rise Apartment Housing, 13.12.7 Other Regulations** be amended by deleting sub-paragraph (a) that reads:

“(a) Individual convenience retail services, and **personal service establishments** are limited to a maximum floor area of 235.0 m² and only permitted when developed as an integral component of a principal **building**. These **uses** will not be permitted above the **first storey**.”

And replace it with the following:

“(a) Convenience retail services, **household repair services**, and **personal service establishments** are limited to a total maximum floor area of 235.0 m² and only permitted when developed as an integral component of a principal **building**. These **uses** will not be permitted above the **first storey**.”

3. This bylaw shall come into full force and effect and is binding on all persons as and from the date of adoption.

Read a first time by the Municipal Council this 19th day of November, 2012.

Considered at a Public Hearing on the 11th day of December, 2012.

Read a second and third time by the Municipal Council this 11th day of December, 2012.

Approved under the Transportation Act this 28th day of January, 2013.

Robyn Clifford

(Approving Officer-Ministry of Transportation and Infrastructure)

Adopted by the Municipal Council of City of Kelowna on the

Mayor

City Clerk

Report to Council



Date: January 30, 2013
Rim No. 0710-20
To: City Manager
From: Sandra Kochan, Cultural Services Manager
Subject: 2013 Operating and Project Grants for Arts, Culture and Heritage Organizations

Recommendation:

THAT Council receives, for information, the list of 2013 recipients for Arts, Culture & Heritage Operating Grants and Arts, Culture & Heritage Project Grants as outlined in the report dated January 30, 2013, from the Cultural Services Manager.

Purpose:

The report provides City Council with an update regarding recipients of 2013 Arts, Culture & Heritage Operating and Project Grants, background information about the grant programs and review process, and highlights from final reports provided by 2012 grant recipients.

Background:

The Recreation & Cultural Services Department manages a number of grant programs providing funding to community organizations.

The two programs encompassed in this report are:

Operating Grants:

- The purpose of operating grants is to support the day-to-day operations of local non-profit arts, culture and heritage organizations. Eligible organizations have a mandate focused on arts, culture and heritage programs and services for the public and must demonstrate financial need, organizational effectiveness and community engagement and impact.
- The 2013 guidelines are posted at kelowna.ca/culture. The application deadline was December 7, 2012.
- The funding available for these grants in 2013 is \$110,000 through the Cultural Services budget.

Project Grants:

- The purpose of project grants is to support eligible expenses for festivals, events and projects which have an arts, culture and heritage focus. Any non-profit organization may apply for a grant - applicants do not need to have an arts, culture or heritage

mandate. Projects may be new or existing, should be unique and viable, and must demonstrate community support through matching funding. A maximum of \$10,000 in matching funding is available for up to three consecutive years.

- The 2013 guidelines are posted at kelowna.ca/culture. The application deadline was December 7, 2012.
- The funding available for these grants in 2013 is \$65,000 through the Cultural Services budget.

2013 Guidelines for the Operating and Project Grant programs were approved by Council on October 1, 2012.

A summary of the grant process for 2013 is provided below.

PHASE ONE Oct-Dec 2012 Application Preparation & Intake	PHASE TWO Nov 2012-Jan 2013 Review Process	PHASE THREE Jan-Feb 2013 Grant Awards & Distribution
Publication of guidelines and application forms (Oct)	COF convenes and trains two review committees, one per program (Oct-Nov)	Staff contacts all applicants to advise on results and provide feedback from Committee review (late Jan/early Feb)
Two public information workshops (Oct)	Committees receive and complete independent review of all applications (Dec-Jan)	Staff report to Council re: grant awards (early Feb)
Staff support for applicants preparing applications (Oct-Dec)	Each committee meets in roundtable to decide on grant awards (Jan)*	Follow up correspondence from staff to all applicants (Feb)
Application deadline Dec. 7	COF prepares committee minutes and provides to staff (Jan)	All grant awards paid to recipients prior to end of February
Staff screening of applications Dec. 10-17	(*note: staff are present as observers and to provide information support but do not vote)	
Applications to Central Okanagan Foundation (COF) by Dec. 24		

Supporting documents provided with this report:

- Schedule A - 2013 Operating Grant Recipients
- Schedule B - 2013 Project Grant Recipients
- Schedule C - Independent Review and the Role of the Central Okanagan Foundation
- Schedule D - Highlights from 2012 Final Reports
- Schedule E - Summary of Grant Activity 2010-2013

Internal Circulation:

General Manager, Community Services
Director, Recreation & Cultural Services

Existing Policy:

This report is submitted pursuant to Council Policy 274 (Cultural Policy).

External Agency/Public Comments:

This report has been prepared in consultation with the Central Okanagan Foundation.

Considerations not applicable to this report:

Legal/Statutory Authority
Legal/Statutory Procedural Requirements

Personnel Implications
Financial/Budgetary Considerations
Communications Comments
Alternate Recommendation

Submitted by:



S. Kochan, Cultural Services Manager

Approved for inclusion:



J. Gabriel, Director, Recreation & Cultural Services

Attachments:

- Schedule A - 2013 Operating Grant Recipients
- Schedule B - 2013 Project Grant Recipients
- Schedule C - Independent Review and the Role of the Central Okanagan Foundation
- Schedule D - Highlights from 2012 Final Reports
- Schedule E - Summary of Grant Activity 2010-2013

cc: General Manager, Community Services
Director, Recreation & Cultural Services
Grants Manager, Central Okanagan Foundation

Schedule A - 2013 Operating Grant Recipients
Report from Cultural Services Manager, January 30, 2013

	ORGANIZATION (* denotes new recipient)	OPERATING GRANT 2013	DESCRIPTION
1	Dolyna Ukrainian Cultural Society	\$1,500	Provides programs which celebrate Ukrainian culture in Canada, including dance, language, food, traditions and special events. Building a cultural dance group through professional instruction.
2	Kelowna City Concert Band	\$6,000	50 musicians of all ages, both amateur and professional, perform at a variety of annual local events such as Canada Day and for official events such as City Council inauguration ceremonies.
3	Chamber Music Kelowna	\$9,000	Programs an annual performance series which brings acclaimed classical performers to Kelowna stages. Outreach to youth through classes, workshops and special performances in schools.
4	Okanagan Chinese Canadian Association	\$6,800	The organization builds public appreciation of Chinese culture through seminars and events, provides services to new arrivals, and delivers educational programs for youth about Chinese traditions and heritage.
5	Ponderosa Spinners & Weavers	\$1,000	Fosters fibre arts through public demonstrations, classes, lessons and a hands-on educational program as part of the SD 23 Grade 3 curriculum. Public classes and drop ins are available.
6	Intercultural Society of the Central Okanagan*	\$5,000	Promotes multiculturalism and inclusion through immigrant support services, events, and awareness programs, using a variety of artforms including dance, drama, visual art and performance.
7	Okanagan Society of Independent Filmmaking*	\$5,000	Committed to independent film and the filmmaking experience and provides artistic development through screenings, workshops, equipment access and on-set experience.
8	Okanagan Festival Singers	\$5,000	Produces and performs large orchestral-choral works such as Handel's Messiah. Young singers and other choirs and ensembles from the community are often part of the larger group for performances.
9	Centre Culturel Francophone de L'Okanagan	\$8,000	Owns and operates the French Cultural Centre and provides programs which share and celebrate French culture in Canada including summer camps, French language classes and events, art exhibits and more.
10	Central Okanagan Heritage Society	\$12,000	Owns, operates and cares for a number of prominent heritage buildings in the community and delivers heritage based

			event, programs and services throughout the year.
11	Kelowna Community Music School	\$8,500	Over 600 students benefit from private lessons and group classes offering a high level of music instruction and a strong sense of community through musical collaboration and performance.
12	Okanagan Historical Society	\$10,000	Operates and maintains the Father Pandosy Mission site and delivers programs and services which share the story of the historic site with residents and visitors.
13	Bumbershoot Childrens' Theatre	\$10,000	Introduces youth and children to theatre with their very first performance opportunities. Provides community classes and workshops, assistance to schools and educational theatre for youth grades K-8.
14	Viva Musica Society	\$10,000	Specializes in musical theatre and will produce its second Summer Theatre Festival in 2013.
15	Kiwanis Music Festival Society	\$5,000	A month long event, open to participants of all ages in piano, strings, woodwinds, brass, vocal, speech arts, choral and bands. Dance and rock disciplines are being added in 2013. There were over 4,000 participants in 2012.
16	Cool Arts Society	\$7,200	Provides art experiences for developmentally disabled adults and teens through regular workshops and programs. Partners extensively with other organizations.
	TOTAL GRANTS AWARDED	\$110,000	

Schedule B - 2013 Project Grant Recipients
Report from Cultural Services Manager, January 30, 2013

	ORGANIZATION (* denotes new project or recipient)	PROJECT	PROJECT GRANT 2013	DESCRIPTION
1	Dolyna Ukrainian Cultural Society*	Malanka (Ukrainian New Year) January 2014	\$1,500	A traditional celebration featuring cultural dance, traditional costume, cuisine, music and performance.
2	Okanagan Rainbow Coalition	Okanagan Pride Festival Aug. 12-18, 2013	\$9,500	A week-long festival which builds awareness, promotes local services and programs, and reaches out to families, allies and the broader community through a variety of events.
3	Okanagan Chinese Canadian Association*	Asian Heritage Month May 2013	\$8,000	A collaboration by local Asian cultural organizations to provide displays, a gala concert, exhibitions, films, family activities and culinary tastings, celebrating the achievements and contributions of Canadians of Asian heritage.
4	Society of Independent Filmmaking*	Okanagan Indie Film Showcase June 15, 2013	\$800	Screenings of films by local independent filmmakers.
5	Kelowna Museums Society*	Lunchbox Series Oct. 2, 2013 - March 26, 2014	\$1,300	A weekly lunch hour lecture series in rotating venues throughout the Cultural District, showcasing local or visiting experts within the arts, history or cultural field.
6	Cathedral Church of St. Michael and All Angels*	Cathedral Centennial Heritage Festival May 26 - June 1, 2013	\$10,000	A series of events to celebrate the centennial and heritage value of the Cathedral, including 2 concerts, a heritage fabric arts workshop, displays, artisan demonstrations, tours and a community/homecoming gathering on the Church grounds.
7	Kelowna Visual & Performing Arts Centre Society*	Arts After School Programming	\$3,500	Provides quality educational arts instruction after school 3 days each week at the Rotary Centre for the Arts. It is the only after school arts program in the downtown core area and allows multiple siblings of different ages to be engaged in different classes at the same time. Targetted at

				ages 5-15. Fees are at a low 'drop in' rate.
8	Centre Culturel Francophone de L'Okanagan	Maple Fest 2013 March 30-31, 2013	\$10,000	Family friendly celebration of Francophone culture including food, music, crafts, dancers, storytelling, displays and a traditional breakfast, all in the Cultural District. Anticipated attendance of 1,000.
9	Kelowna Ballet Society*	Song & Dance Sept. 27, 2013	\$4,500	Commissioning of a new ballet by a Canadian choreographer set to a new original score by a local composer.
10	Intercultural Society of the Central Okanagan	Global Music Fest February 2014	\$4,500	This annual event uses music, art and performance to appreciate and celebrate human diversity. The events target 20-35 year olds and feature musicians and artists with a humanitarian focus. Expected attendance is 1,200+. This is the third and final year of eligibility for this project.
11	Okanagan Symphony Orchestra*	How Canada Came to Be April 22, 2013	\$5,500	Award-winning program written by a local teacher, featuring choir, acting and solo vocals from students in Grades 3-6 accompanied by the orchestra. The show tells the history of Canada through folksongs. It premiered in 2010 and is being restaged to accommodate a larger audience and production of a professional quality DVD for classroom use. Anticipated attendance 2,300+.
12	Ki-Low-Na Friendship Society	National Aboriginal Day June 21, 2013	\$4,700	Funding supports performer fees and hard costs for venue set up. Anticipated attendance: 1500. This is the third and final year of eligibility for this project.
13	Cool Arts Society*	Lamb to Loom March 2013 to March 2014	\$1,200	Cool Arts provides art experiences for adults with developmental disabilities. Cool Arts artists will visit a local farm to see sheep being sheared, and learn to card and dye the raw wool. They will then learn spinning and weaving techniques and create works which will be exhibited as part of public education programming by Kelowna Museums.
		TOTAL GRANTS AWARDED	\$65,000	

Schedule C - Independent Review and the Role of the Central Okanagan Foundation
Report from Cultural Services Manager, January 30, 2013

The Central Okanagan Foundation has worked with Cultural Services since 2010 to administer an arms-length, independent evaluation process for both Operating and Project grants. This relationship is governed by a Memorandum of Agreement which is reviewed each year.

Highlights from the agreement:

- The Foundation recruits and trains the Review Committees, provides applications to the committee members, and convenes and facilitates the committee meetings where grant recommendations are formulated;
- The Foundation forwards grant recommendations to the City;
- Cultural Services is responsible for the grant program guidelines, forms, information workshops, working with applicants and distribution of funds.
- The annual fee paid to the Foundation is \$10,000, from the Cultural Services administration budget.

The principle of arms length review and the role of independent review committees:

External, independent, arms length review of grant applications (often called ‘peer review’ meaning that applications are reviewed by knowledgeable peers of applicant organizations) is a principle enshrined in most arts grants programs.

The underlying principles of peer assessment are fairness, transparency and independence.

Fairness:

- ✓ Review by people who understand the cultural sector or the particular discipline
- ✓ Review based solely on the merits of the application within the program guidelines and criteria
- ✓ Equal opportunity to all applicants - all applicants are treated the same way

Transparency:

- ✓ Program guidelines and criteria are clear and publicly accessible
- ✓ Applicants are provided with information and assistance before, during and after the application process
- ✓ The public is assured that funding is distributed in a fair, equitable and accountable manner which is supported by a declared process and documentation

Independence:

- ✓ Applicants know that their applications are evaluated based on known criteria free from other pressures and influences

Composition of the grant review committee:

The Central Okanagan Foundation, in consultation with Cultural Services, determines the composition of grant review committees. Six committee members (with alternates) are selected for each program. They are selected based on their experience, merit and familiarity with grant processes and the local arts, culture and heritage community. To the extent

possible, the committee will also reflect the diversity of the community at large and the range of disciplines and activities reflected in the list of applicants.

The work of committee members is governed by Terms of Reference prepared by the Central Okanagan Foundation. The Terms of Reference include clear procedural direction in the event of a real or perceived conflict of interest. Committee meetings are chaired by the Foundation's Grants Manager. City staff are present at Committee meetings as observers and to provide information support, but they do not participate in discussions or decision making. Grant awards are developed by consensus of the committees.

Since 2011, an experienced cultural non-profit professional from outside the Okanagan region has been invited to participate as a reviewer for both Operating and Project grants.

The benefits of an external committee member are:

- ✓ Depth of experience in adjudication of arts and culture grants - experienced reviewers can spot the merits and flaws in applications quickly and offer good analysis
- ✓ No risk of conflict of interest or personal bias - it is easier for external reviewers to remain objective about the merits of an application when they are not tied to, or familiar with the work of particular organizations
- ✓ Other committee members observe and learn at a higher level - experienced reviewers can assist others in objectively reviewing the merits of an application against the program criteria and guidelines and help resist the temptation to rely on personal experience and preferences
- ✓ External member gains unique knowledge about Kelowna's cultural community - this builds awareness of the diversity and quality of local offerings, something that may not be widely known outside our community
- ✓ New knowledge and perspective - external reviewers bring with them knowledge about new arts practices, projects, and events which may be only at the emergence stage locally - their perspective assists in determining whether unique, new ideas being proposed are feasible and realistic.

Schedule D - Highlights from 2012 Final Reports
Report from Cultural Services Manager, January 30, 2013

Recipients of Operating and Project Grants are required to file a final report within a prescribed timeline describing their use of City of Kelowna funding and the benefits and impact achieved. Information provided in the reports is helpful to Cultural Services in a variety of ways, including documenting successes, community participation and benefit and ideas for further cultural programming. Highlights from noteworthy 2012 achievements are provided below.

Note: not all recipients are included below - sampling only		
Highlights from Final Reports re: 2012 Operating Grants		
Organization	Amt rec'd	Summary
Viva Musica Society	\$9,700	Viva Musica launched the Okanagan Summer Theatre Festival in 2012, featuring 2 plays in an outdoor venue. This is the only professional theatre available in Kelowna during the summer months. The Festival will continue in 2013.
Okanagan Chinese Canadian Association	\$5,000	This new organization organized a spring Lantern Festival and fall Moon Festival in 2012 and collaborated on celebrations for Asian Heritage Month. It also provided art and heritage classes for children, dance classes for adults and Chinese fitness classes for seniors. Approximately 2,200 people participated in their 2012 programs.
Kelowna Community Music School	\$6,000	Over 450 families participate in over 700 classes provided by 26 professional faculty and staff. Students perform at over 30 recitals and concerts throughout the City including 2 major concerts at the Rotary Centre for the Arts. Many students are also part of the Okanagan Youth Symphony. Bursaries are provided to families in need.
Ponderosa Spinners & Weavers	\$1,000	Through workshops, partnerships, and community outreach, this organization shares the history and skills of fiber art. Their free program for Grade 3 students from SD 23 is consistently in high demand - students learn hands-on weaving, spinning and card weaving. Over 160 students participated in 2012.
Highlights from Final Reports re: 2012 Project Grants		
Orchard Valley Quilters Guild-Quilt & Fibre Art Show	\$4,500	The Guild organized the Show in 2012 to celebrate its 30 th anniversary. More than 1,300 people paid admission to the main exhibit at the Laurel Packinghouse, and another 600+ toured the free displays at the Rotary Centre for the Arts. 17 merchants in the downtown area also displayed quilts as part of the Show promotion.
Kelowna Museums Society-Mary's Wedding	\$8,750	The Museum staged a professional theatre production called 'Mary's Wedding,' set in WWI. The play tied in with Okanagan Military Museum exhibits as well as the Heritage Museum's wedding exhibit 'Something Borrowed Something Blue.' The play brought new audiences to the Museums and demonstrated that history can be conveyed in different ways.

Central Okanagan Heritage Society- 120 th Anniversary of Benvoulin Church	\$2,000	2012 was the 120 th Anniversary of Benvoulin Church and the 30 th Anniversary of the Society. Funds supported a weekend of events including an Art Exhibition, tours and entertainment.
Kelowna South-Central Association of Neighbourhoods- Heritage Walking Tour Brochure	\$1,700	Funding was used to revise and reprint a self-guided walking tour brochure featuring information about unique heritage homes in the Bernard-Lawrence neighbourhood. 10,000 brochures were printed and are distributed at City Hall, cultural venues and Tourism Kelowna infocentres.

Schedule E - Summary of Grant Activity 2010-2013
Report from Cultural Services Manager, January 30, 2013

YEAR	DETAILS	OPERATING	PROJECT
2010	\$ available	\$80,000	\$70,000
	# of applications	15	28
	\$ requested	\$133,200	\$292,274
	# of grant awards	12	15
	\$ total awards	\$77,500	\$67,500
2011	\$ available	\$110,000	\$70,000
	# of applications	21	22
	\$ requested	\$177,700	\$134,825
	# of grant awards	16	12
	\$ total awards	\$95,200	\$70,000
2012	\$ available	\$110,000	\$70,000
	# of applications	20	24
	\$ requested	\$186,370	\$141,488
	# of grant awards	18	17
	\$ total awards	\$110,000	\$70,000
2013	\$ available	\$111,500 ¹	\$65,000
	# of applications	22	17
	\$ requested	\$190,900	\$100,457
	# of grant awards	16	13
	\$ total awards	\$110,000	\$65,000

Additional comments re: 2013 intake:

- a) Operating – out of 4 first time applicants, 2 new organizations gained operating support for 2013. 63% of applicants (14 out of 22) attended a workshop, met with staff in advance of the deadline, or did both. 71% of applicants (10/14) who attended the workshop or met with staff were successful.
- b) Project – 8 out of 17 applications were for new projects, and 4 out of 17 were from new applicants. Only 2 maximum grants of \$10,000 awarded. 12 of the 17 project grant recipients also receive operating support from the City. Out of 17 applicants, 82% (14) attended a workshop, met with staff in advance of the deadline, or did both. 78% of applicants (11/14) who attended a workshop or met with staff were successful.

¹ \$1,500 remains to be awarded to one applicant for Travel & Conference support. The deadline for applications is March 31, 2013. Review and funding recommendations are done by staff.

Report to Council



Date: January 15, 2013
Rim No. 1340-10
To: City Manager
From: Parks Planner
Subject: On-leash Dog Parks - Additions and deletions

Recommendation:

THAT Council receives, for information, the report from the Parks Planner dated January 15, 2013 with respect to On-leash Dog Parks - Additions and deletions.

AND THAT Council designate by resolution that dogs on-leash are permitted in the parks outlined in this report.

AND FURTHER THAT Bylaw No. 10797, being Amendment No. 1 the Parks and Public Spaces Bylaw No. 10680 be given reading consideration.

Purpose:

To amend SCHEDULE E - Designated Dog On-Leash Parks, of Bylaw 10680, Parks and Public Spaces Bylaw to add additional parks outlined in this report; to delete all recreation corridors listed in the bylaw; and to list the correct name for Cascia Linear Park.

Background:

Dog On-leash Park Criteria

There is a high demand in Kelowna for dog facilities in public parkland as the community continues to grow and the popularity of exercising dogs in public spaces continues to rise. By changing the designation of the parks listed below the total number of dog on-leash parks will be 93 with the total area available for dogs on-leash, not including the areas provided by recreation corridors or sidewalks along streets, increasing to approximately 795.52 hectares.

Staff have followed previously established City guidelines for dog on leash parks which outline that:

- i. A trail must go through the park.
- ii. Dogs should be separated from and not allowed in children's playground equipment/areas, swimming areas and sports fields and not negatively impact riparian / environmental areas.
- iii. Signs need to be placed in the parks to make the general public aware that dogs are permissible on the trail(s); and to identify areas not appropriate for dog use.

Proposed Additions to designated On-Leash Dog Parks

1. Shetland Linear Park

310 Shetland Road, (see Attachment 1). An existing gravel trail approximately 110 m long connects the park to the sidewalks in this new College Heights neighbourhood
0.60 hectares

2. Bellevue Creek Greenway between Varney Court and Gordon Drive 781 Varney Court and Paret Parkette road right-of-way (see Attachment 2). Existing gravel trails will be connected this spring to provide a continuous route.
Approximate total all parcels +/- 0.1 hectares
3. Kuipers Peak Park
792 Kuipers Crescent, 1005 Hewetson Court and 863 Hewetson Avenue, (see Attachment 3). An existing 500 m long gravel trail meanders through the natural open space connecting to the sidewalks of the Ponds neighbourhood.
Total all three parcels -10.80 ha
4. Lochview Trail
Lochview Road Beach Access and SROW for Public Access, (see Attachment 4). A newly constructed 1.2 km long gravel trail forms an extension to the existing on-leash trail network at Knox Mountain Park.
1.10 ha
5. Mount Royal Open Space
715 Royal View Drive and (End of) Royal View Drive (see Attachment 5). An existing 850 m long trail along the Royal View Drive added the Knox Mountain Park on-leash network.
Total both parcels 7.2 ha
6. Black Mountain Trails
1035 Stockley Street (see Attachment 6). A 1.7 km long gravel trail is under construction and has connections to the sidewalk network in the Black Mountain neighbourhood.
9.0 ha
7. Hill Spring Park
The Ponds (south of Redstem Street and Bergamont Avenue) (see Attachment 7). A newly constructed 380 m long gravel trail with connections to the local sidewalk network in the Ponds neighbourhood.
3.5 ha
8. Mill Creek Linear Park - dog on-leash designation
1991 Ethel Street - adjacent to Mill Bridge Park and the Hospice, (see attachment 8). An existing 250 m long gravel trail with connections to the local sidewalk network and the designated on-leash Mill Bridge Park.
0.26 ha
9. Dewdney #1 Beach Access dog on-leash designation
Road right-of-way immediately south of 1844 Dewdney Road. A newly constructed gravel trail and wooden staircase connect to the local road network.
.02 ha

10. Abbott Neighbourhood Park - dog on-leash designation

Abbott Park consists of two legal parcels and a SROW for public access that are separated by Abbott Street and a multi-family development. The parcel under consideration for a dog on-leash park is the upland 0.72 ha parcel at 2955 Abbott Street and the SROW for public access (see Attachment 10). Recent park upgrades have provided a pathway through a portion of this park. Changing the designation of this park will provide a dog on-leash park within walking distance of the Pandosy Town Centre. Two areas of the park will remain unauthorized for dog access including the children's play area and the waterfront area west of Abbott Street. Signage will be installed to communicate this to the public.

Public consultation was sought for Abbott Park because it is located in a built-up neighbourhood and is a well established park.

In October 2012, staff mailed out 342 individual letters to the neighbourhood surrounding Abbott Park and 38 responses were received. Of these responses, 28 were in favour of designating part of Abbott Park as dogs on leash and 9 were opposed. One person replied that they were against having the dog section applied to the beach side of the park, which is not under consideration, but did not indicate any preference for the upland part of the park described in the letter.

Proposed Deletions to designated On-Leash Dog Parks

Several recreation corridors have been designated as dog on-leash parks. (Recreation corridors are not parks and are considered an extension of the sidewalk network where dogs on-leash are already a permitted use, therefore, in an effort to avoid confusion, staff recommend removing all recreation corridors from Schedule E of Bylaw 10680.) Areas listed in the bylaw for these corridors total 20.19 ha.

1. Abbott Recreation Corridor - 0.72 ha
2. Black Mountain Recreation Corridor - 2.20 ha
3. Casorso / Barrera Recreation Corridor - 1.00 ha
4. Cawston Avenue Recreation Corridor - 3.14
5. Highway 33 Recreation Corridor - 9.26
6. Houghton Road Recreation Corridor - 0.78 ha
7. Lakeshore Recreation Corridor - 1.00 ha
8. Rails with Trails - 0.68 ha
9. South Ridge Drive Recreation Corridor - 0.84 ha
10. Sutherland Avenue Recreation Corridor - 0.57 ha

Revisions to Park Name in Bylaw

Cascia Linear Park, at the mouth of Bellevue Creek was inadvertently listed in Schedule E of Bylaw 10680 as Cascia Recreation Corridor. The bylaw should be revised to reflect the correct park name.

Financial/Budgetary Considerations:

Costs associated with changes, including signage, will be funded from existing from existing operating budgets in Parks Services.

Internal Circulation:

Manager, Parks Services

Legislative Coordinator, Clerks Office

Considerations not applicable to this report:

Legal/Statutory Authority

Legal/Statutory Procedural Requirements

Existing Policy

Personnel Implications

External Agency/Public Comments

Communications Comments

Alternate Recommendation

Submitted by:



B. Davidson, Parks Planner, Infrastructure Planning

Approved for inclusion:



S. Bagh, Acting Director, Infrastructure Planning

Attachments: 1 through 10 - Park Location Plans

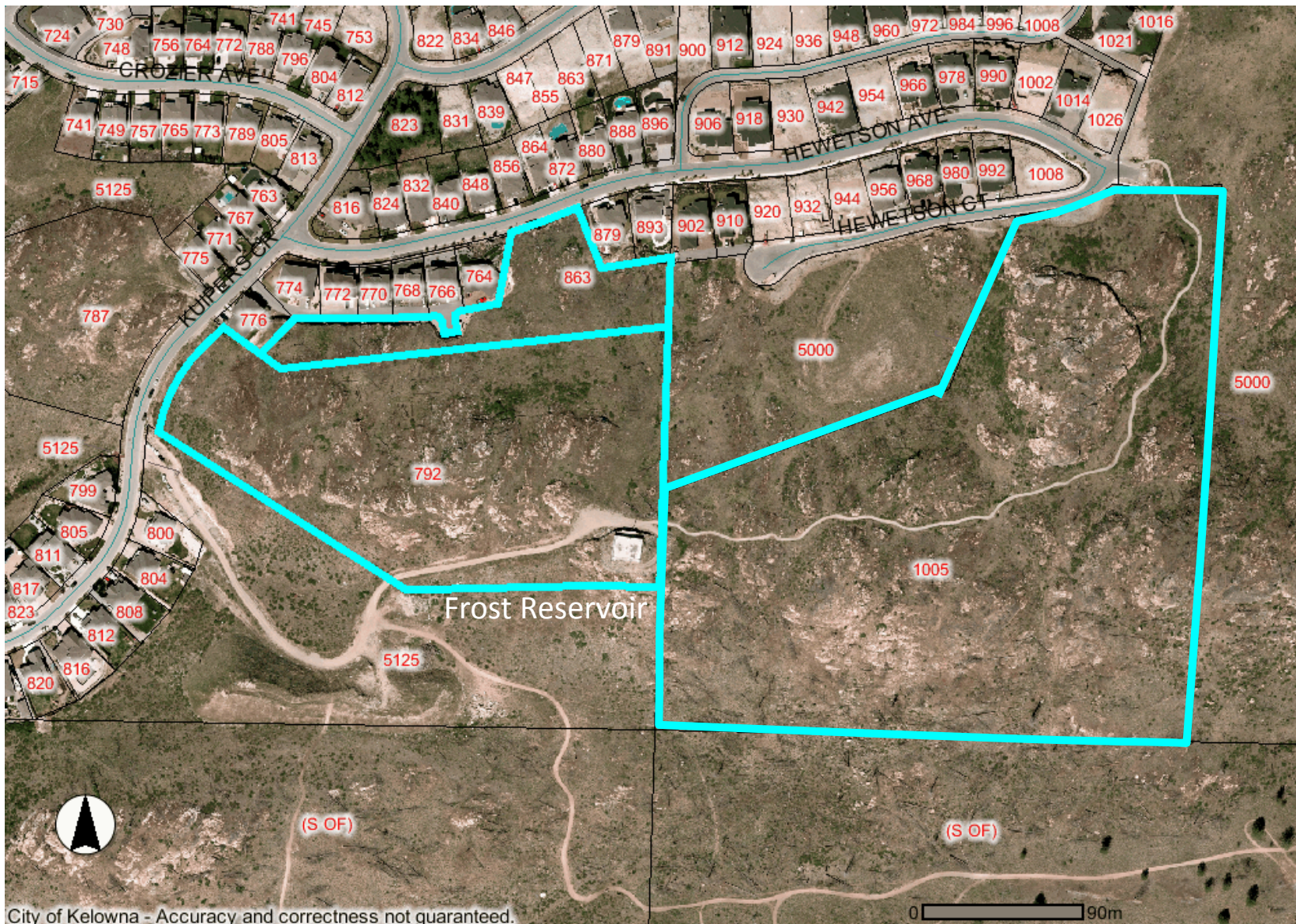
cc: A/General Manager, Community Sustainability
Director, Civic Operations
Director, Communications
Director, Design and Construction
City Clerk



Attachment 1 - Shetland Park— 310 Shetland Road



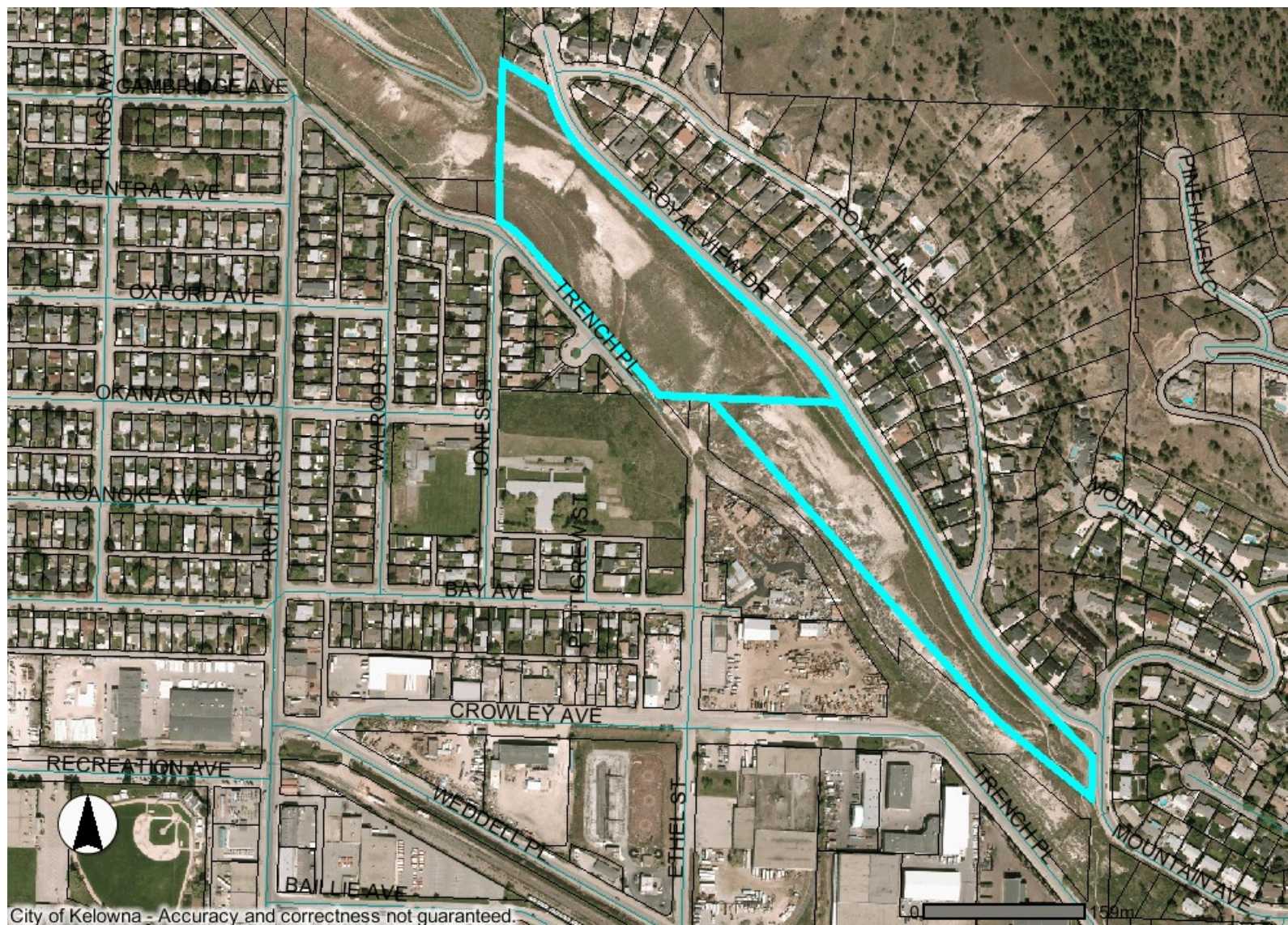
Attachement 2 - Paret Parkette / Bellevue Creek Greenway –
Road Right-of-way, 781 Varney Court and (N of) Gordon Drive



Attachment 3 - Kuipers Peak Park –
792 Kuipers Crescent, 1005 Hewetson Court and 863 Hewetson Avenue



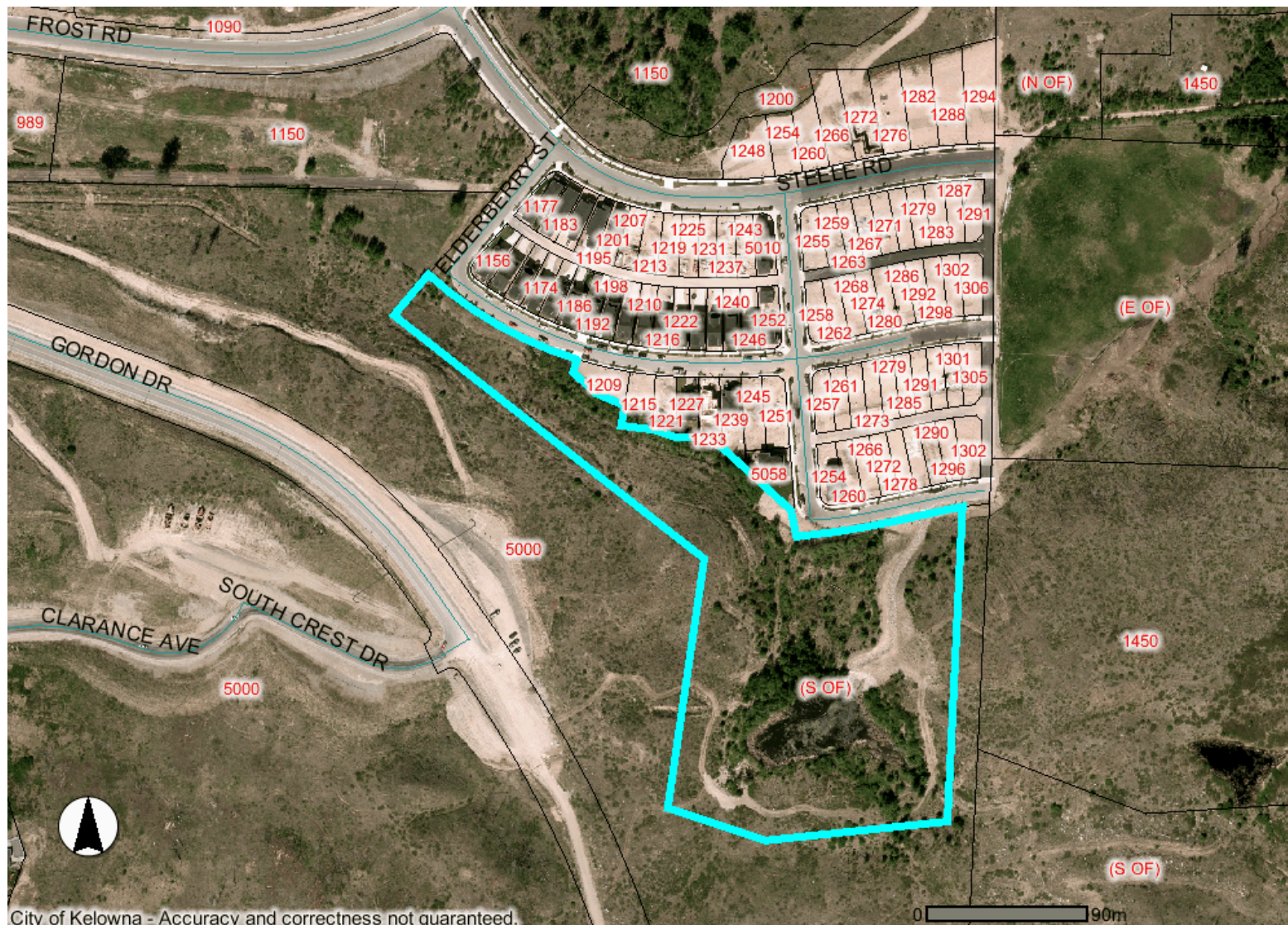
Attachment 4 - Lochview Trail — Statutory Right-of-way for Public Access, and Lochview Road Beach Access



Attachment 5 – Knox Mountain Park - Mount Royal Open Space



Attachment 6 - Black Mountain Trails — 1035 Stockley Street and SROW for Public Access



Attachment 7 - Hill Spring Park – (S OF) Redstem Street





Attachment 9 - Dewdney 1 Beach Access— Road Right of Way



SROW for Public Access



No Dogs Allowed

CITY OF KELOWNA

BYLAW NO. 10797

Amendment No. 1 to City of Kelowna Parks and Public Spaces Bylaw No. 10680

The Municipal Council of the City of Kelowna, in open meeting assembled, enacts that City of Kelowna Parks and Public Spaces Bylaw No. 10680 be amended as follows:

1. **THAT SCHEDULE “E” Designated Dog On-Leash Parks** be amended as follows:

- a) by adding the following designations in their appropriate location within the table that reads as follows:

Name	Status	Address	Dog Status	Type	Area (ha)
Abbott Neighbourhood Park	DEVELOPED	2955 Abbott Street	ON-LEASH	SROW and PARKLAND	0.72
Bellevue Creek Greenway (between Varney Ct and Gordon Dr)	DEVELOPED	781 Varney Court	ON-LEASH	PARKLAND	0.1
Black Mountain Trails	DEVELOPED	1035 Stockley Street	ON-LEASH	PARKLAND	9.0
Dewdney #1 Beach Access	DEVELOPED	ROW South of 1844 Dewdney Road	ON-LEASH	ROAD ROW	0.02
Hill Spring Park (The Ponds)	DEVELOPED	South of Redstem Street and Bergamont Ave	ON-LEASH	PARKLAND	3.5
Kuipers Peak Park	DEVELOPED	792 Kuipers Cres, 1005 Hewetson Court, and 863 Hewetson Avenue	ON-LEASH	PARKLAND	10.80
Lochview Trail	DEVELOPED	Lochview Rd Beach Access and SROW for Public Access	ON-LEASH	SROW and ROAD ROW	1.10
Mount Royal Open Space (Knox Mountain Park)	DEVELOPED	715 Royal View Drive and (End of) Royal View Drive	ON-LEASH	PARKLAND	7.2
Mill Creek Linear Park	DEVELOPED	1991 Ethel Street (adjacent to Mill Bridge Park and Hospice)	ON-LEASH	PARKLAND	0.26
Shetland Linear Park	DEVELOPED	310 Shetland Road	ON-LEASH	PARKLAND	0.60

- b) deleting the following designations in their appropriate location within the table that reads as follows:

Name	Status	Address	Dog Status	Type	Area (ha)
Abbott Recreation Corridor	DEVELOPED	2288 Abbott St	ON-LEASH	ROAD ROW	0.72
Black Mountain Recreation	DEVELOPED	1200 Black Mountain	ON-LEASH	ROAD ROW	2.20

Corridor		Drive			
Casorso/Barrera Recreation Corridor	DEVELOPED	Various (Casorso/Barrera rd)	ON-LEASH	ROAD ROW	1.00
Cawston Avenue Recreation Corridor	DEVELOPED	Various (Cawston Ave)	ON-LEASH	ROAD ROW	3.14
Highway 33 Recreation Corridor	DEVELOPED	Various (Hwy 33)	ON-LEASH	ROAD ROW	9.26
Houghton Road Recreation Corridor	DEVELOPED	Various (Houghton Rd)	ON-LEASH	ROAD ROW	0.78
Lakeshore Recreation Corridor	DEVELOPED	Various (Lakeshore Rd)	ON-LEASH	ROAD ROW	1.00
Rails with Trails	DEVELOPED	Various (Clement Ave)	ON-LEASH	ROAD ROW	0.68
South Ridge Drive Recreation Corridor	DEVELOPED	4885 South Ridge Dr	ON-LEASH	ROAD ROW	0.84
Sutherland Avenue Recreation Corridor	DEVELOPED	Various (Sutherland Ave)	ON-LEASH	ROAD ROW	0.57

c) deleting the following line within the table that reads:

Cascia Recreation Corridor	DEVELOPED	430 Cascia Dr	ON-LEASH	PARKLAND	0.30
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and replacing it with the following:

Cascia Linear Park	DEVELOPED	430 Cascia Dr	ON-LEASH	PARKLAND	0.30
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2. This bylaw shall be cited for all purposes as “Bylaw No. 10797, being Amendment No. 1 to City of Kelowna Parks and Public Spaces Bylaw No. 10680”.
3. This bylaw shall come into full force and effect and is binding on all persons as of the date of adoption.

Read a first, second and third time by the Municipal Council this

Adopted by the Municipal Council of the City of Kelowna this

Mayor

City Clerk

Report to Council



Date: January 15, 2013

Rim No. 1340-10

To: City Manager

From: Parks Planner, Infrastructure Planning
Utility Services Manager

Subject: Okanagan Basin Water Board Water Conservation and Quality Improvement
Grants - 2013-14

Recommendation:

THAT Council receives, for information, the report from the Parks Planner and the Planning Utility Services Manager dated January 15, 2013, with respect to 2 Okanagan Basin Water Board Water Conservation and Quality Improvement Grants - 2013-14.

AND THAT Council endorses by resolution the attached applications to the Okanagan Basin Water Board (OBWB) Water Conservation and Quality Improvement Grants - 2013-14 for the Poplar Point Shoreline Restoration and the Water Smart Contractor Program.

Purpose:

To seek Council's support to apply to the Okanagan Basin Water Board for two grant requests of \$30,000.00 each.

Background:

The purpose of the Okanagan Basin Water Board's Water Conservation and Quality Improvement Grant Initiative is to assist local government in addressing issues that enhance the valley-wide sustainable use of water.

Eligible activities include "Habitat Restoration Projects" that restore riparian or foreshore areas to improve water quality and "Education and Outreach Projects" that develop and/or implement educational programs aimed at water conservation or quality improvement.

As part of the application process, all applications must be accompanied by a Board or Council resolution from the respective Regional District Board and/or Municipal Council. This includes applications from local governments and all non-profit/community groups or improvement districts.

Staff are proposing the following applications to the Okanagan Basin Water Board be submitted for the February 22nd, 2013 deadline;

Poplar Point Shoreline Restoration - Request \$30,000.00

The Poplar Point Shoreline is a 635 m long stretch of lakeshore near the intersection of Poplar Point Drive and Broadway Avenue East. It is adjacent to Sutherland Bay Park and the City's largest natural area park - Knox Mountain Park. Over past decades, storm events including wind and wave erosion from Okanagan Lake, have significantly scoured the land base and threaten to impact both the upland parks and the adjacent roadway. In addition, one of the drinking water sources for the City, the Poplar Point Pump Station, is located approximately 1.5 km north of this restoration area with the only access point via Poplar Point Drive.

The highest priority section is a 145 linear metre section consisting of the first two phases of work, approximately \$330,000.00. Stabilizing and protecting the Poplar Point shoreline by deflecting erosive wave energy is an immediate priority for the City in order to prevent further land loss and potential damage to the public roadway.

Project goals include: 1) preventing further land erosion and damage from flooding/storm events by armoring the shoreline; 2) increasing riparian area and biodiversity through the installation of habitat plantings and removal of noxious weeds; 3) protecting water quality (Okanagan Lake is Kelowna's primary source of drinking water) and the aquatic environment by reducing sediment introductions into the Lake; and 4) diverting storm runoff from the roadway into bioswales before it enters the lake.

A Section 9 environmental approval from the provincial Ministry of Forests, Lands & Natural Resource Operations for this restoration was issued in February 2012.

Water Smart Contractor Program - Request \$30,000

The City of Kelowna Water Utility has achieved a 35% reduction in overall water use since the Water Smart program began in 1998. The primary focus has been outside water use efficiency related to irrigation. The Utility has worked closely with the irrigation industry and is now planning to develop a "Water Smart Contractor" program to ensure that the Utility's landscape and irrigation standards, endorsed by City Council in April 2011, are clearly understood and followed by the industry. This will be achieved by working with the industry and providing education and training on these standards; and by recognizing those irrigation contractors who take part in the training. An industry workshop session will be held in March. Contractors who wish to be part of this program will be required to take part in a two-hour training session and will agree to submit an Irrigation Approval form for any new irrigation system installed within the Water Utility Service Area.

In return, the Contractors will be eligible for financial incentives on water conserving irrigation products such as high efficiency sprinkler heads and advanced irrigation timers.

Other water purveyors will be asked to take part in this session to provide their input and to learn more about the landscape and irrigation standards.

Internal Circulation:

Manager, Parks and Public Spaces, Design and Construction
Manager, Parks and Public Places, Infrastructure Planning

Grants Manager, Strategic Initiatives
Director, Financial Services

Existing Policy:

Official Community Plan - Chapters 7, 13 and 14

Bylaw 7900 Subdivision and Development Services - Landscape and Irrigation Standards

Financial/Budgetary Considerations:

Poplar Point Shoreline Restoration

The project has been divided into multiple phases to be implemented over several years as funding becomes available with an overall total cost of approximately \$1 Million. The City has previously approved \$300,000 of funding for the restoration of the highest priority sections - Phases 1 & 2. The priority phases are as follows:

Phase 1 - 85 linear metres - \$200,000 (Construction began in November 2012)

Phase 2 - 60 linear metres - \$130,000 (Construction is anticipated to begin in Fall 2013)

Future Phases - +/- 500 linear metres -estimated at minimum \$700,000. Timing is dependent on securing additional budgets.

Water Smart Contractor Program

Fifteen thousand dollars of the \$45,000 required to fund this program exists in the Utility Services base budget.

Considerations not applicable to this report:

Legal/Statutory Authority:

Legal/Statutory Procedural Requirements:

Personnel Implications:

External Agency/Public Comments:

Communications Comments:

Alternate Recommendation:

Submitted by:



B. Davidson, Parks Planner, Infrastructure Planning



Don Degen, Utility Services Manager

Approved for inclusion:

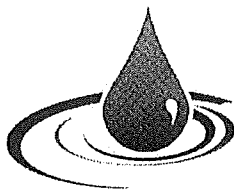


S. Bagh, Acting Director Infrastructure Planning

Attachment: Water Conservation and Quality Improvement Grant Program 2013-14
Application Form for Poplar Point Shoreline Restoration

Application Form for Water Smart Contractor Program

cc: Acting General Manager, Community Sustainability
 General Manager, Community Services
 Director, Civic Operations
 Director, Design and Construction



Okanagan Basin
WATER BOARD

1450 K.L.O. Road
Kelowna, B.C.
V1W 3Z4
250-469-6270
www.obwb.ca
grants@obwb.ca

Water Conservation and Quality Improvement Grant Program 2013-14 Application Form

Please carefully complete and review this form before submitting. If you are unclear on any of the sections, please consult the guide to the application, or contact the office and at 250-469-6270 or grants@obwb.ca.

A. PROJECT SUMMARY

Name of Organization City of Kelowna Water Utility

Project Title Water Smart Contractor Program

Regional District ☐ RDNO ☒ RDCO ☐ RDOS

Supporting Local Gov't City of Kelowna

Project Budget \$45,000.00

Grant Requested \$30,000.00

B. PROJECT CONTACT

Name Don Degen

Title Utility Services Manager

Phone (250) 469-8726

Fax (250) 862-3337

Email ddegen@kelowna.ca

C. PROJECT GOALS

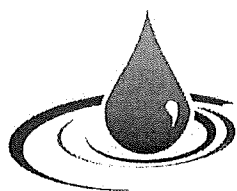
What is the aim of the project?

The aim of the project is to develop a Water Smart Contractor Program to ensure that all landscapers and irrigation contractors working in the City of Kelowna Water Utility service area utilize the City's landscape and irrigation standards. Landscape and irrigation contractors who follow the standards and fill out the irrigation permit form will be eligible for rebates on water efficient irrigation products. The over arching goal is to make sure that all new and upgraded irrigation systems are water efficient.

D. PROJECT DELIVERABLES/MEASURABLE OUTCOMES

What are the expected deliverables of the project? How will the project's success be measured?

- A workshop/focus group in March. Success will be measured by attendance
- Development of a Water Smart Contractor logo and communication materials
- Sign up contractors for the program. Success will be measured by the number of irrigation applications received and the number of rebates applied for. It is our goal to sign up a minimum of 50 landscape and irrigation contractors in the first year of the program.



Okanagan Basin

WATER BOARD

1450 K.L.O. Road
Kelowna, B.C.
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250-469-6270
www.obwb.ca
grants@obwb.ca

Water Conservation and Quality Improvement Grant Program 2013-14 Application Form

E. PROJECT METHODOLOGY

Briefly describe how your organization will achieve its goal.

The program will start with a landscaper/irrigation contractors' workshop/focus group at the end of March 2013. It has proven to be difficult to reach all contractors because many of them are one or two person operations, without an advertisement in the telephone book or any other way of knowing they exist. For this reason we will run an advertising campaign to reach and invite as many contractors as we can to the workshop.

The workshop will consist of a presentation on the City's landscape and irrigation standards, plus a demonstration on how to fill out the irrigation permit. This will be followed by a presentation and focus group on the Water Smart Contractor program. We like to gauge the interest in the program and determine which incentives would be the most attractive (any incentives paid out in 2013 will come from a budget line-item outside the scope of this application).

F. PROJECT TIMELINE

Project Start Date (dd/mm/yy) 01/03/13

Completion Date (dd/mm/yy) 31/12/13

Activity (describe components of project below)	Category (select)	Date (mm/yy)
Advertising for Contractor Workshop	Education/Outreach	03/13
Contractor Workshop/Focus Group	Landscape/Irrigation	03/13
Develop Water Smart Contractor Logo/Communications	Education/Outreach	04/13
Sign up Contractors for the Program	Landscape/Irrigation	04/13
Deliver Water Smart Contractor Communications	Landscape/Irrigation	05/13
Promote the Water Smart Contractor Program	Landscape/Irrigation	06/13
Administer Program	Landscape/Irrigation	12/13



1450 K.L.O. Road
Kelowna, B.C.
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250-469-6270
www.obwb.ca
grants@obwb.ca

Water Conservation and Quality Improvement Grant Program 2013-14 Application Form

G. PROJECT PARTNERS

How does this project illustrate collaboration with other agencies? With other jurisdictions?

The Kelowna Joint Water Committee has been part of the Landscape and Irrigation Standards initiative from the beginning. Their participation in the workshop/focus group will be an integral part of the Water Smart Contractor Program's success.

H. PROJECT VALLEY-WIDE BENEFIT

Recognizing that the Okanagan is one valley with one water, how does this project benefit the valley as a whole? Describe how the outcomes of the project can benefit others in the Okanagan.

The City of Kelowna Water Utility has been a leader in promoting reductions in peak water use through efficient irrigation. Developing the landscape irrigation standards and irrigation permit application was the first step; testing incentives was the second step; developing the Water Smart Contractor Program is the third and final step. Once this program is developed, the entire system can be modified for use in other jurisdictions.

I. PROJECT INNOVATION

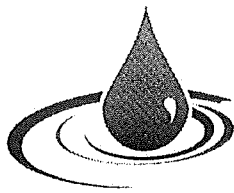
What is innovative about this project? Will this project present a new and/or innovative approach or address a previously unidentified issue?

This project is modeled after a similar program developed by the Southern Nevada Water Authority. As far as we know, this is the first time a Water Smart Contractors program has been implemented in Canada.

J. GRANT TRACK RECORD

If your organization has received OBWB grants for previous projects, please comment on the success of the projects and the significance of the grants to your organization.

The City of Kelowna has been a grateful beneficiary of grants from the OBWB in the past. Previous grants have been utilized to develop landscape and irrigation standards and to successfully experiment with drought tolerant sod.



Okanagan Basin
WATER BOARD

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250-469-6270
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Water Conservation and Quality Improvement Grant Program 2013-14 Application Form

K. PROJECT FUNDING

Total Project Funding \$ 15,000.00

Source	Type	Confirmed
City of Kelowna Water Utility	Direct Funds	Confirmed Funding

L. PROJECT EXPENSES

Total Project Budget \$ 45,000.00

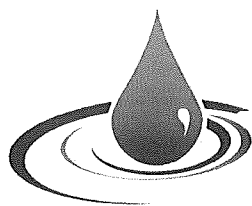
Project Management	\$ 5,000.00
Equipment	\$ 5,000.00
Supplies/Consumables	\$ 5,000.00
Printing/Media	\$ 25,000.00
Consultant/Contractor	\$ 5,000.00
Travel	
Wages	
Other	

SUBMITTING THIS APPLICATION

Please ensure you have reviewed the terms of reference and the guide to the application. Once your application is complete, please submit a copy, along with the **required supporting resolution** from local government and any other supporting documents, to:

The Okanagan Basin Water Board
201 • • • W6Q1
1450 K.L.O. Road
Kelowna, B.C.
V1W 3Z4

Applications must be received by **4:00 p.m., February, 2012**. Late or incomplete applications will not be accepted. Please save and print a copy of the application for your records.



Okanagan Basin
WATER BOARD

1450 K.L.O. Road
Kelowna, B.C.
V1W 3Z4
250-469-6270
www.obwb.ca
grants@obwb.ca

Water Conservation and Quality Improvement Grant Program 2013-14 Application Form

Please carefully complete and review this form before submitting. If you are unclear on any of the sections, please consult the guide to the application, or contact the Office and Project Manager at 250-469-6270 or grants@obwb.ca.

A. PROJECT SUMMARY

Name of Organization

Project Title

Regional District

☐ RDNO

☒ RDCO

☐ RDOS

Supporting Local Gov't

Project Budget \$ 330,000.00

Grant Requested \$ 30,000.00

B. PROJECT CONTACT

Name Barb Davidson

Title Parks Planner

Phone (250) 469-8837

Fax (250) 862-3363

Email bdavidson@kelowna.ca

C. PROJECT GOALS

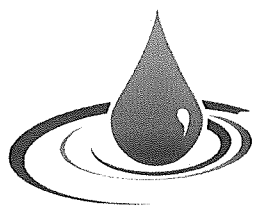
What is the aim of the project?

The Poplar Point shoreline is a 635 m long stretch of lakeshore near the intersection of Poplar Point Drive and Broadway Avenue East. Over past decades wind and wave erosion from Okanagan Lake have significantly scoured the land base and threatens to impact both the upland and adjacent roadway that provides the only access point to the nearby Poplar Point pump station, one of Kelowna's sources of drinking water. Stabilizing and protecting the first phases of the Poplar Point shoreline is an immediate priority for the City.

D. PROJECT DELIVERABLES/MEASURABLE OUTCOMES

What are the expected deliverables of the project? How will the project's success be measured?

Increase in native/habitat plants will be measured by plant survival rates (restoration includes maintenance and warranty) and wildlife observations (aquatic and terrestrial species). Reduction in sediment deposition into the lake will be measured by visual check and cleanout of sediment in constructed bioswale; reduction in erosion will be attributed armoring of shoreline; safe vehicle road access to pump station will be maintained; and reduction in noxious weed cover (currently estimated at >60%) will be reflected in new weed cover estimates.



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Water Conservation and Quality Improvement Grant Program 2013-14 Application Form

E. PROJECT METHODOLOGY

Briefly describe how your organization will achieve its goal.

This project will be completed in phases over multiple years as funding becomes available. A restoration plan has already been prepared by a consultant team of qualified environmental professionals and the Province has issued a Section 9 approval for the work. The first priority phases are as follows - Phase 1 - 85 linear metres - \$200,000.00 (construction began November 2012). Phase 2 - 60 linear metres - \$130,000.00 (construction anticipated for Fall 2013). Future phases - +/- 500 linear metres - estimated at minimum \$700,000. Timing is dependent on securing additional budget.

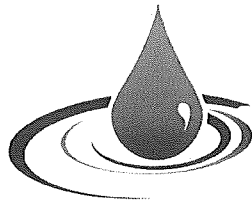
Work will consist of bank stabilization including removal of a failing vertical log wall and keying in rip rap with a gravel and cobble cap. Riparian planting of native species and woody debris placement is proposed with native species replacing turf in some areas. The upland road shoulder will be regraded as a bioswale restricting direct flow of runoff into the lake.

F. PROJECT TIMELINE

Project Start Date (dd/mm/yy) 01/11/13

Completion Date (dd/mm/yy) 31/03/14

Activity (describe components of project below)	Category (select)	Date(mm/yy)
Installation of rip rap during low water	Other	11/13
Placement of woody debris	Habitat Restoration	01/14
Grading of bioswale	Other	01/14
Spring planting of riparian plants	Habitat Restoration	03/14
Seeding of bioswale	Other	03/14



Okanagan Basin
WATER BOARD

1450 K.L.O. Road
Kelowna, B.C.
V1W 3Z4
250-469-6270
www.obwb.ca
grants@obwb.ca

Water Conservation and Quality Improvement Grant Program 2013-14 Application Form

G. PROJECT PARTNERS

How does this project illustrate collaboration with other agencies? With other jurisdictions?

Section 9 Application approved by Province and DFO provided comments to the design.

H. PROJECT VALLEY-WIDE BENEFIT

Recognizing that the Okanagan is one valley with one water, how does this project benefit the valley as a whole? Describe how the outcomes of the project can benefit others in the Okanagan.

Many communities in the valley use Okanagan Lake as a source of potable water. Protection of the Poplar Point shoreline will; help to reduce sediments that are introduced into the lake therefore improving drinking water quality; reduce public exposure to polluted water; increase awareness of urban water management; protect public land from ongoing erosion; and provide habitat for aquatic and terrestrial species.

I. PROJECT INNOVATION

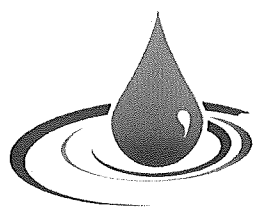
What is innovative about this project? Will this project present a new and/or innovative approach or address a previously unidentified issue?

Stormwater runoff from Poplar Point Drive will be diverted into a constructed bioswale rather than entering directly into Okanagan Lake. The foreshore design will be planted with riparian vegetation for environmental benefits.

J. GRANT TRACK RECORD

If your organization has received OBWB grants for previous projects, please comment on the success of the projects and the significance of the grants to your organization.

While the City of Kelowna has received several OBWB grants, the Infrastructure Planning Department specifically received a 2011 grant for the Mill Creek Corridor Infrastructure Impact Management Plan. This document has been valuable in determining the environmental impacts along Mill Creek and in assigning costs for the land and restoration required as a result of planned civic infrastructure projects along the creek within the next twenty years. City staff are working towards rescoping some of these projects to reduce impacts and at reformulating the DCC costs attributable to each project.



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Water Conservation and Quality Improvement Grant Program 2013-14 Application Form

K. PROJECT FUNDING

Total Project Funding \$ 330,000.00

Source	Type	Confirmed
City of Kelowna 2012 capital budget	Direct Funds	Confirmed Funding
City of Kelowna 2013 capital budget	Direct Funds	Confirmed Funding
OBWB Grant 2013	Direct Funds	Unconfirmed

L. PROJECT EXPENSES

Total Project Budget \$ 330,000.00

Project Management	\$ 16,500.00
Equipment	
Supplies/Consumables	\$ 273,900.00
Printing/Media	
Consultant/Contractor	\$ 39,600.00
Travel	
Wages	
Other	

SUBMITTING THIS APPLICATION

Please ensure you have reviewed the terms of reference and the guide to the application. Once your application is complete, please submit a copy, along with the **required supporting resolution** from local government and any other supporting documents, to:

The Okanagan Basin Water Board
2013-14 WCQI
1450 K.L.O. Road
Kelowna, B.C.
V1W 3Z4

Applications must be received by **4:00 p.m., February, 22, 2012**. Late or incomplete applications will not be accepted. Please save and print a copy of the application for your records.

Report to Council



Date: January 15 ,2013
Rim No. 1340 - 20
To: City Manager
From: Parks Planner, Infrastructure Planning
Urban Forestry Supervisor, Park Services
Subject: Knox Mountain Park Update

Recommendation:

THAT City Council receive for information, the Knox Mountain Park Update, dated January 15, 2013 from the Parks Planner, Infrastructure Planning and the Urban Forestry Supervisor, Park Services.

Purpose:

To update Council on activity in 2012 related to Knox Mountain Park and to provide an overview of expected activity in 2013.

Background:

The Knox Mountain Management Plan 2011 was endorsed through Council Resolution in November 2011 and staff was directed to use this plan as a guide to follow in future planning for the park; and directing staff to consider that appropriate priority be given to the management of the park in the long term capital plan. Staff have been working with stakeholders to implement the capital projects identified in the plan in the general order of assigned priority.

Capital Project Improvements

a) Apex Trail Restoration Phase 1 - Fall 2011 and Phase 2 - Spring and Fall 2012

The highest project priority identified in the Management Plan was the restoration of the Apex Trail and front face of the mountain over several phases. Trail restoration and rogue trail decommissioning was initiated on the section between the upper Apex Lookout and the lower Crown Lookout in 2011. Improvements included installation of guardrails, a wooden staircase, erosion control matting with seed, and trail marker signage. These improvements were monitored over the winter and spring of 2012 to determine their effectiveness in order to further enhance restoration efforts through minor alterations.

Phase 2 strengthened earlier restoration efforts including construction of additional guardrail, new timber crib steps, trailhead signage, and rebar secured log barriers. In addition, timber crib steps were constructed on a steep section of

trail downhill from the lower Crown Lookout, a lockable vehicle access gate was installed above the lower Crown Lookout (Priority 5 in the Management Plan) and emergency re-grading efforts responded to erosion caused by higher than normal spring rainfall.

- b) *Federal Community Infrastructure Assistance Grant Application - November 2012*
City staff identified a matching grant opportunity to assist with restoration of the final phases of the Apex Trail. If successful, this grant will provide an additional \$100,000 to the Apex Trail Restoration Project. The City anticipates hearing back from the CIIF grant in February 2013.
- c) *Lochview Trail - Spring 2012*
The Lochview Trail from Paul's Tomb to Lochview Road was completed in April and provides a 1.5 km hiking trail along the waterfront connecting to the Paul's Tomb Trail. Construction of a timber staircase from the trail down to a small beach on Okanagan Lake is underway and will be completed in Spring 2013.
- d) *Power line Removal on the Front Face - March 2012*
A section of power line and 8 power poles between Broadway Avenue and the front face water reservoirs were removed by Fortis to eliminate a section of redundant line and improve views of the front face of the mountain.
- e) *Inaugural Stakeholder Meeting - April 2012*
The Management Plan recommended that City staff formally engage stakeholder groups with an annual external stakeholder meeting. The inaugural meeting was held on April 3rd with representatives from the Friends of Knox Mountain Park (FKMP), the Central Okanagan Naturalists Club (CONC), the Central Okanagan Hiking Club (COHC), the Mountain Bikers of the Central Okanagan (MTBco), Kelowna Disc Golf as well as the Park Caretaker and City Staff. Information was shared on what was planned within the park in the upcoming year. A similar stakeholder meeting will be held in the Spring 2013.
- f) *Sustainability Scorecard - May and June 2012*
The Management Plan recommended that a framework be established to annually monitor the effectiveness of improvements in the park. Baseline and measuring criteria were established with assistance from a consultant team and the baseline data was collected during the first week of June by volunteer birders and botanists from the Central Okanagan Naturalists Club. High level scorecard results can be found in Attachment 1. Related to this was the installation of a calibrated water level measuring gauge in Kathleen Lake in July.
- g) *Park Perimeter Fencing Installation - October 2012*
The Management Plan identified the need to install perimeter fencing along the park boundary adjacent to private property in order to discourage trespass and control access and encroachments. Approximately 1,000 linear feet (300m) of black chain link fencing was installed in Magic Estates along the park boundary behind 15 residences on the east side of Rio Drive South.

- h) Updated Park Map and New Trail Brochure - Fall 2012
Graphic designers assisted staff in updating the park site map to include recent land acquisitions and new trail use designations and in preparing an informational trail brochure specific to Knox Mountain Park. The new signs were installed on site in November together with printing of the brochure. An online version of the brochure is available for viewing on the City's website:
(<http://www.kelowna.ca/CityPage/Docs/PDFs//Infrastructure%20Planning/KMP/12-KEL-8520%20Knox%20Mountain%20Park%20BrochurePR7.pdf>).
- i) Rezoning of KMP Properties to P3 - Parks and Open Space - initiated in Spring 2012 and ongoing
Staff initiated a rezoning application to ensure that all park parcels are zoned P3 Parks and Open Space. This initiative will help ensure protection of the land as park and to reflect the intended use on the Future Land Use Map of the OCP. Staff submitted a rezoning application to Council in the spring and it currently sits at third reading.
- j) Lot Consolidation - initiated in Spring 2012 and ongoing
Due to the fact that KMP and is composed of many different legal parcels, in an effort to simplify legal descriptions and surveys, a lot consolidation with two road closures was initiated by staff. This involved the registering of some utility rights-of-way for existing infrastructure. The proposed road closures were presented to Council on January 14, 2013 for approval prior to finalizing the lot consolidation.
- k) Long Term Capital Plan - November 2012 to May 2013
Allocations for further improvements at Knox Mountain Park have been included in the Long Term Capital Plan. The funding strategy from the Knox Mountain Park Management Plan proposed that the annual cost for park capital development over the next 15 years be averaged at approximately \$200,000 per year. The draft Long Term Capital Plan to 2020 is currently under consideration by Council.
- l) Apex Trail Restoration Phase 3 (and possibly 4 depending on grant success) - Spring and Fall 2013
Expanding upon recent restoration efforts two sections of trail restoration are under consideration: between the Knox Mountain Drive Trailhead uphill to the Crown Lookout, and uphill from the upper parking lot to the Apex Lookout, the following restoration efforts are under consideration:
- Realignment of sections of trail that have unsustainable grades;
 - Installation of new timber crib steps and landings on sections of trail that exceed trail standards for longitudinal slope;
 - Installation of directional, trail head and sponsorship signage (to City standards where applicable);
 - Decommissioning and rehabilitation of unsanctioned rogue trails;
 - Mitigation of storm water runoff by redirection, construction of fords, and installation of culverts;
 - Guardrail fencing to mitigate safety hazards and control public access through sensitive grassland communities;
 - Rehabilitation of disturbed areas by seeding with native dry land seed mix and planting of indigenous tree and shrub species.

Operations and Maintenance Activity

m) Forest Health Treatment 2012

Contractors removed 440 trees due to pine beetle and resulting hazardous conditions. Contractors also planted 4408 Ponderosa pine seedlings as part of an annual replacement program due to the pine beetle damage the City owned properties have endured.

n) Trail Maintenance/ drainage 2012

Emergency Apex trail restoration was undertaken on the lower section from the first look out downward due to rather serious erosion damage in spring of 2012. Staff hired a contractor to realign sections of trail, enhance ditch relief away from the trail and utilize natural drainage patterns. Late in the fall of 2012, Staff had a contractor follow-up with additional ditching along Knox Mountain Drive, installation of sediment catches and addition of gravel to the trail surfacing.

o) Safety

The summer forestry crew removed approximately 500 ft of barbed wire in remote locations of Knox Mountain Park as well as several truck loads of wooden debris which could have been used for making fires on secluded beaches (near Paul's' Tomb Beach) along Knox Mountain Park.

p) Forest Health Treatment 2013

Early in 2013 Staff will complete an annual forest health survey in Knox Mountain Park and all other natural open spaces for pine beetle attack. Staff plan to apply for provincial grant (UBCM) funds to for any areas requiring treatment. Contractors will be hired to complete the removal of pine beetle attacked trees and additional hazardous trees as identified by trained individuals.

q) Trail Maintenance - 2013

Annual trail inspections will be followed-up by annual maintenance as determined by survey.

r) Noxious Weed Removal

Staff have once again received budget in 2013 to hire summer students for noxious weed removal on Knox Mountain. Although it is an on-going concern, having these students certainly has made an impact on reducing the overall noxious weed population within the Park and contributing to a healthier ecosystem.

Internal Circulation:

Manager, Parks and Public Places

Manager, Parks Services

Considerations not applicable to this report:

Financial/Budgetary Considerations:

Legal/Statutory Authority:

Legal/statutory Procedural Requirements:

Existing Policy:

Personnel Implications:

Technical Requirements:
External Agency/Public Comments:
Communications Considerations:
Alternate Recommendation:

Submitted by:



Barb Davidson, Parks Planner, Infrastructure Planning



B. Stewart, Urban Forestry Supervisor, Park Services

Approved for inclusion:



S. Bagh, Acting Director, Infrastructure Planning

Attachment 1: Knox Mountain Sustainability Scorecard 2012 Summary

cc: A/General Manager, Community Sustainability
Director, Civic Operations
Director, Communications

Knox Mountain Sustainability Scorecard 2012

"What gets measured, gets managed."

Dr. Peter Drucker

"Data is knowledge, and knowledge is power."

2012 City Park Facts, The Trust for Public Land

In order to assess its ongoing effectiveness, the Knox Mountain Park Management Plan 2011 outlined the need to establish an on-going monitoring program in the park in the form of an annual sustainability scorecard. This annual scorecard assessment will be conducted at the same time each year. Parameters for measurement include: environmental condition criteria; vehicular traffic; frequency and type of outdoor events; bylaw infractions and timely implementation of recommendations in the Management Plan. The first scorecard measurements have been completed for 2012 and are summarized within this document. These 2012 measurements form the baseline against which future conditions and trends will be measured (i.e., improving, stable or declining).

Table 1: Summary of 2012 Results

Indicator	Goals	Location / Transect	Data		Condition (good, fair, poor)	Overall Assessment Score	Trend (improving, stable, declining)	Notes
Avian Counts (June 4)	Goal: high species diversity		Total Number of species sighted	Endangered (Provincially Listed) Species		Fair	Not applicable To be completed in 2013	Rainy conditions towards the end of the count may have influenced data. Total species observed all sites = 47
	Criteria: good (>30 species) fair (15 to 30 sp.) Poor (<15 species)	Apex Lookout	15	1 olive-sided flycatcher (Contopus borealis)	Fair			
		Pond / Playground	19		Fair			
		Kathleen Lake	31		Good			
		Front Face	14		Poor			
		Grainger	12		Poor			

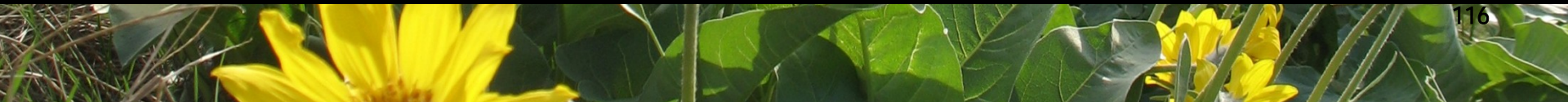
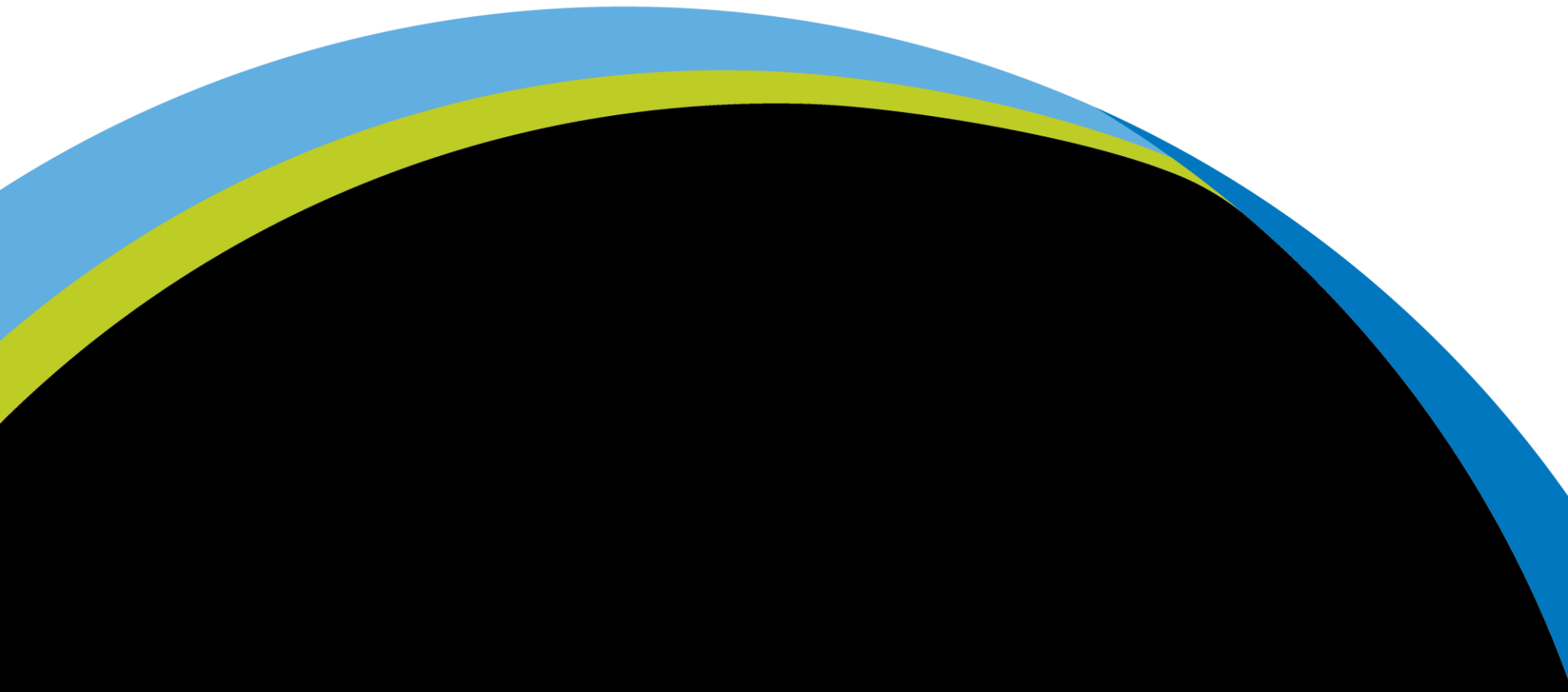
Indicator	Goals	Location / Transect	Data		Condition (good, fair, poor)	Overall Assessment Score	Trend (improving, stable, declining)	Notes	
Vegetation Counts (June 5 & 6)	Goal: no introduced species Criteria: Good (0% introduced sp.) Fair (0 to 10%) Poor (>10%)		Average Number of species per plot	Average % area per plot of Introduced species		Poor	Not applicable To be completed in 2013	Each transect has 5 or 6 plots. Plot size 60 x 60 cm (3600 cm2). At least one plot per transect received a poor condition ranking (>10% introduced species) with two plots having 50% introduced species.	
		Apex Lookout	6	16%	Poor				
		Pond / Playground	6	5%	Fair				
		Kathleen Lake	4.3	4%	Fair				
		Front Face	5	14%	Poor				
		Grainger	4.4	11%	Poor				
		Total species all sites		Total introduced species all sites					
		45		15					
Kathleen Lake Staff Gauge (August 1, 2012)	Goal: No reduction in water level Criteria: To be determined over several years through water level and climatic monitoring	Kathleen Lake	Water Level Elevation			TBD	Not applicable To be completed in 2013	This elevation is represented when the top staff gauge reads 0.00m.	
			480.39 metres above sea level (m.a.s.l.)						

Indicator	Goals	Location / Transect	Data			Condition (good, fair, poor)	Overall Assessment Score	Trend (improving, stable, declining)	Notes
Vehicle Counts (June 19 to 25)	Vehicle Use Criteria:	Below lower lookout	Cars	Trucks	Total	Low	Low	Not applicable	Figures listed are average daily totals
	High (>1,000/day) Med.(600 to 1000) Low (<600 /day)	Above lower lookout	433 (96%)	15 (4%)	448				
				286 (98%)	5 (2%)	291	Low	Low	To be completed in 2013
Permitted Events (June 1, 2011 to May 31, 2012)	Criteria: Good (< 2 events/week) Fair (2 events/week) Poor (> 2 events/week)	Weddings located at either lookout or the pavilion, Most other events were located all or in part at the Knox Base Area	Total # Events	Weddings	Other	Good	Good	Not applicable To be completed in 2013	Most events occur in the 34 week period between April 1 and November 30th
			23	6	17				
			Approx. 5,265 part.	Approx. 345 part.	Approx. 4,920 participants				
			Weekend events		Weekday events				
			16		7				
Hazardous Tree Removals (June 1, 2011 to May 31, 2012)	Goal: Remove all hazardous trees	Concentrated south of pond / play area and in the Nature Zone, one of the 4 Management Zones identified in the Management Plan	Total Removals			Medium	Medium	Not applicable To be completed in 2013	Majority infested with Pine Beetle
	Criteria: High > 500 removals Medium 200-500 Low < 200		435						

Indicator	Goals	Location / Transect	Data			Condition (good, fair, poor)	Overall Assessment Score	Trend (improving, stable, declining)	Notes
Tree Plantings	Goal: 2:1 ratio planted:removed Criteria: Good (\geq 2:1 ratio) Fair (1:1 ratio) Poor ($<$ 1:1 ratio)	targeted in areas with little or no natural regeneration that may have experienced heavy losses due to pine beetle infestations	2,278 (5:1 ratio)			Excellent	Excellent	Not applicable To be completed in 2013	1 year and 2 year stock Ponderosa Pine seedlings
Bylaw Infractions (June 1, 2011 to May 31, 2012)	Goal: No infractions Criteria: High: ($>$ 50 events) Medium: (25 to 50 events) Low : ($>$ 25 events)	Not applicable	Bylaw Service Requests	Dogs		Medium	Medium	Not applicable To be completed in 2013	
			35	Tickets	Warnings				
				36	54				

The assessments for most of the indicators examined in the 2012 annual scorecard suggest that Knox Mountain Park has room for improvement. Indicators of concern include the percentage of introduced plant species, and the high volume of hazardous tree removals attributed mainly to pine beetle infestations. Improving assessment scores for some of these indicators are outside of the City's control or can only be achieved over the long term (e.g. environmental indicators), and therefore it may make sense to put resources towards those that can be improved in the short term.

2012 KNOX MOUNTAIN PARK REPORT TO COUNCIL



PLANNING AND CAPITAL PROJECTS

APEX TRAIL RESTORATION - PHASES 1 THROUGH 4

- ▶ Phases 1 and 2 Upper / Apex Lookout down to Lower / Crown Lookout
- ▶ Phase 3 Lower / Crown Lookout down to Knox Mountain Drive
- ▶ Phase 4 Upper Parking to Upper / Apex Lookout



LOCHVIEW TRAIL

- ▶ Paul's Tomb to Lochview Rd.
- 1.5 km connection completed Spring 2012.
- Staircase down Okanagan Lake will be completed in Spring 2013.



POWER LINE REMOVAL ON THE FRONT FACE

- ▶ Power lines at the park entrance and 8 power poles, between Broadway Avenue and the front face water reservoirs were removed.
- ▶ Fortis advised that this was a redundant line, and coordinated the removals.



INAUGURAL ANNUAL STAKEHOLDER MEETING

- ▶ Identified in the Management Plan as a means to formally engage interested stakeholder groups

- ▶ April 3, 2012

- ▶ Purpose - to share information on what was planned within the park in the upcoming year.



SUSTAINABILITY SCORECARD

- ▶ An annual monitoring program.
- ▶ Baseline and measuring criteria were established.
- ▶ Volunteers from the CONC were critical in conducting measurements.



PARK PERIMETER FENCING

- ▶ Approximately 300m of park perimeter fencing behind in 15 residences.
- ▶ Located on the east side of Rio Drive South.

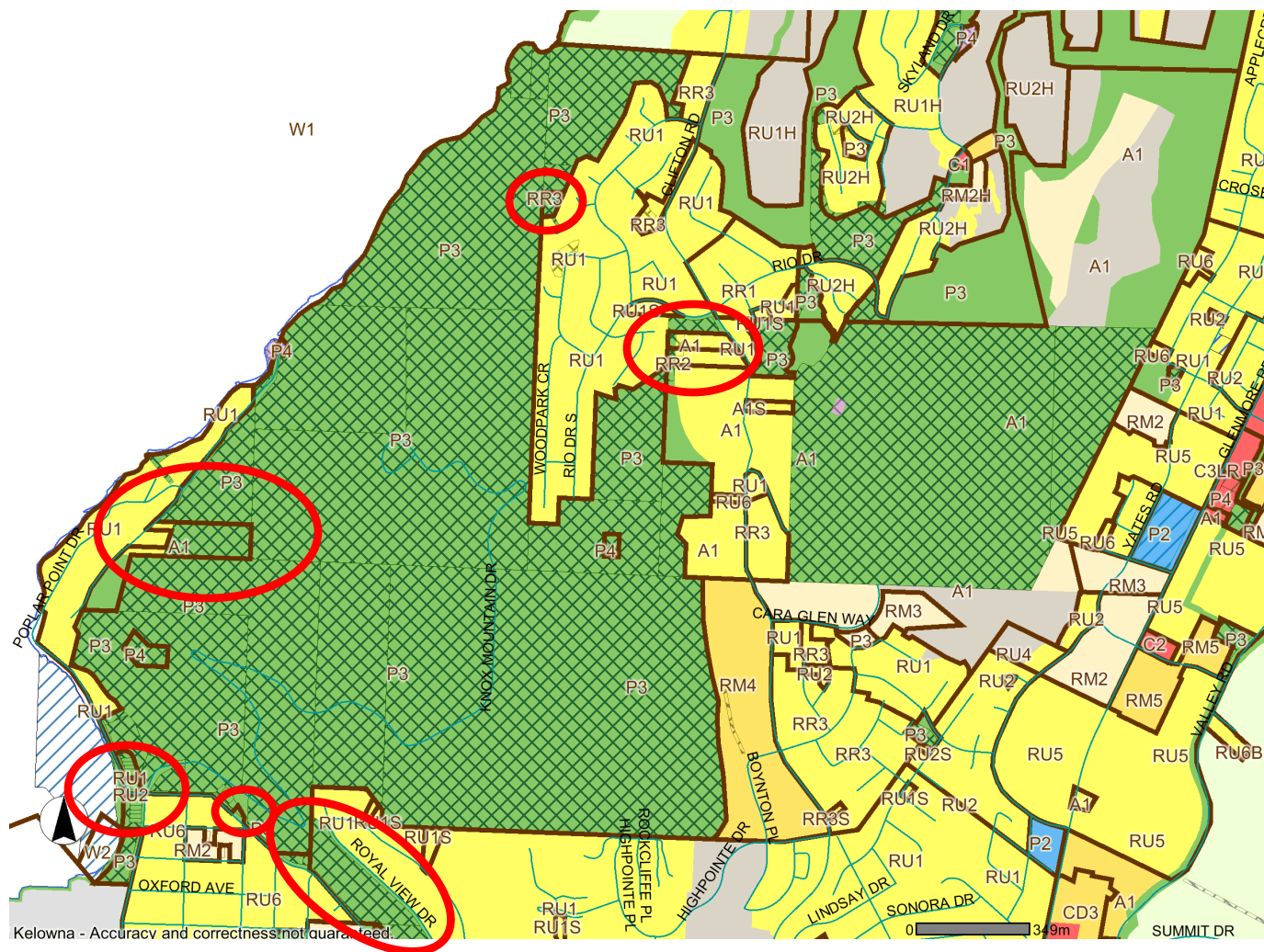


KNOX MOUNTAIN PARK MAP AND BROCHURE

- ▶ Updating the park site map to include recent land acquisitions and new trail use designations.
- ▶ Printing and posting online of park brochures.
- ▶ Distribution of brochures to Tourism Kelowna and other city facilities.



PARK REZONING 2012



LOT CONSOLIDATION AND ROAD CLOSURES

- ▶ Lot consolidation will simplify legal descriptions and survey plans.
- ▶ Long term protection of parkland.
- ▶ Registration of utility rights-of-way for existing infrastructure.
- ▶ Council Approval for road closures on January 14, 2013.

LONG TERM CAPITAL PLAN

- ▶ Investment at this prominent municipal park is a strategic objective for the City.
- ▶ Management Plan identified 22 individual capital projects in the park during the next 10 to 15 years.
- ▶ Management Plan proposed that the annual cost for park capital development over the next 15 years be averaged at approximately \$200,000 per year.
- ▶ Allocations for further improvements at Knox Mountain Park will be included in the Long Term Capital Plan for Council consideration.

OPERATIONS AND MAINTENANCE ACTIVITY

FOREST HEALTH TREATMENT

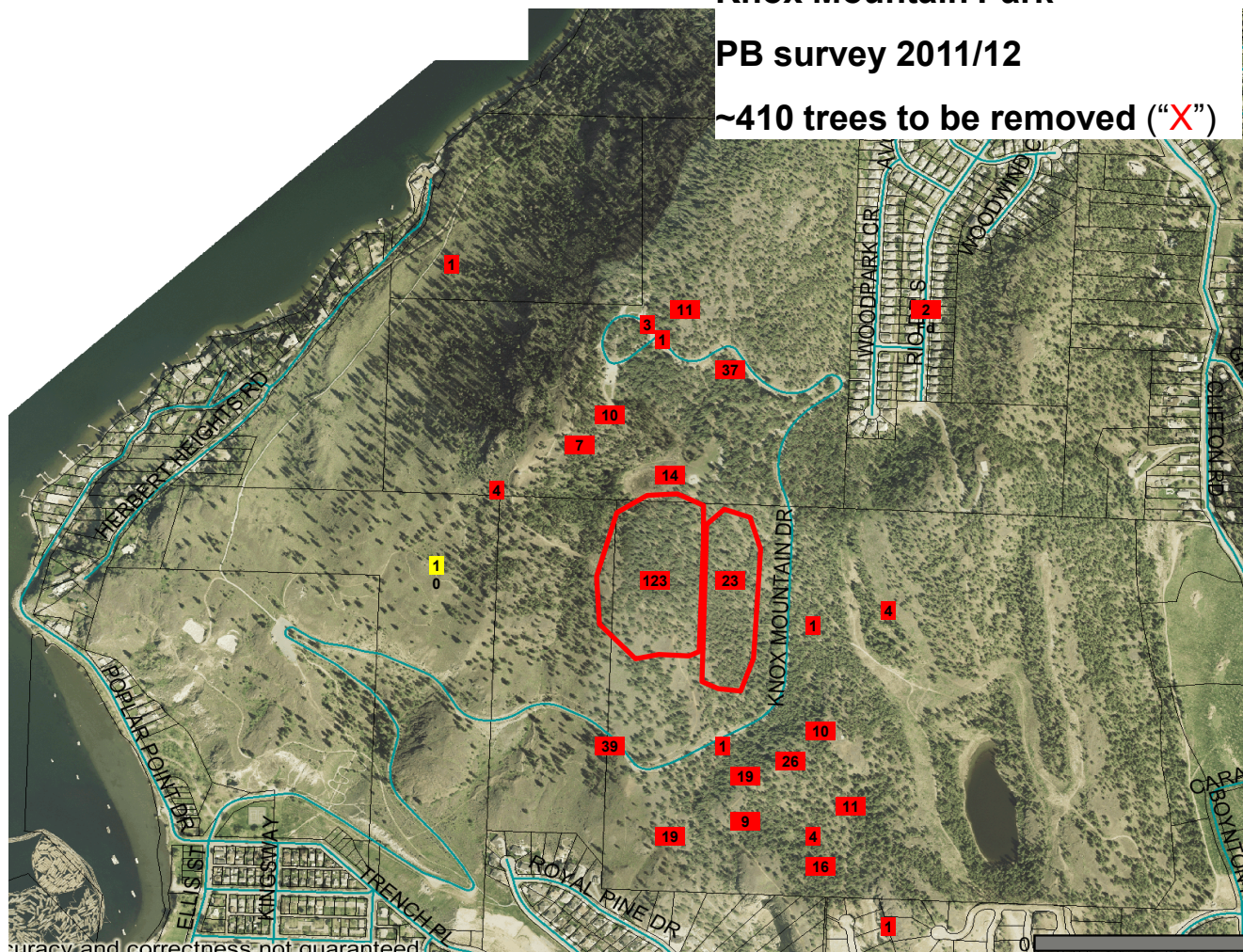
- ▶ Annual forest health survey
- ▶ Hiring experienced contractors, with low impact equipment
- ▶ Removal of infested pine beetle trees
- ▶ Complete fuel management maintenance



Knox Mountain Park

PB survey 2011/12

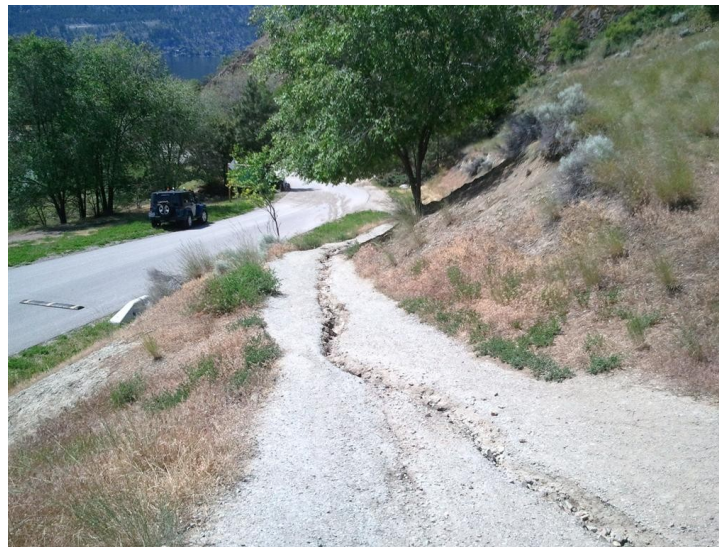
~410 trees to be removed ("X")



accuracy and correctness not guaranteed

TRAIL MAINTENANCE AND DRAINAGE 2012

- ▶ Reviewed spring 2012 erosion damage
- ▶ Root cause:
 - ▶ Rogue trails, short cuts and heavy use by walkers and bikers in early spring (when surface is very soft)
 - ▶ Several heavy rain events
 - ▶ Crown parking lot runoff concentrated towards lower Apex Trail
 - ▶ Water not following natural drainage pattern



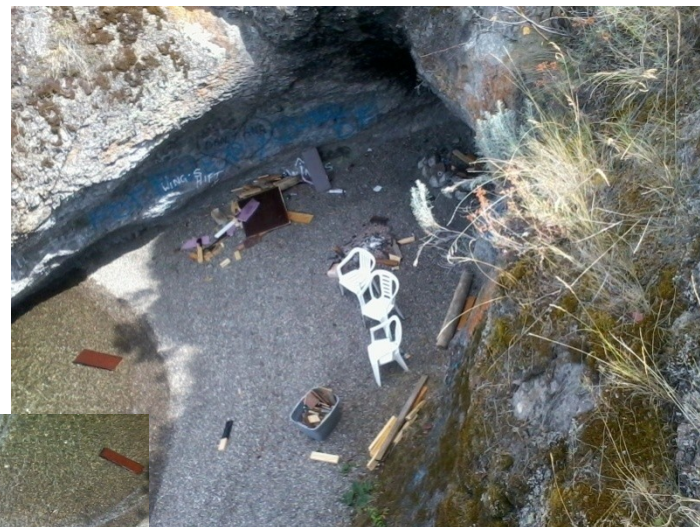
TRAIL MAINTENANCE AND DRAINAGE 2012

- ▶ Hired contractor for repairs to lower Apex Trail
- ▶ Utilized natural drainage features
- ▶ Re-established ditch, and installed small settling pools for runoff



SAFETY

- ▶ Removal of hazards:
 - ▶ Barbed wire
 - ▶ Wooden debris
 - ▶ Fire pit / campsite on secluded beach



NOXIOUS WEED REMOVAL



Photo reference: Friends of Knox Mountain and Mark Goddard, Park Caretaker



THANK YOU!

Report to Council



Date: January 28, 2013

File: 0600-10

To: City Manager

From: City Clerk

Subject: Bylaw No.10780 - Road Closure and Removal of Highway Dedication (Portion of Road Adjacent to 3756 Lakeshore Road)
Report Prepared by: Corinne Boback, Legislative Coordinator

Recommendation:

THAT Council provides an opportunity for public input on the proposed road closure for a portion of Road adjacent to 3756 Lakeshore Road;

AND THAT Bylaw No. 10780, being Road Closure and Removal of Highway Dedication for a portion of Road adjacent to 3756 Lakeshore Road be adopted.

Purpose:

To consider adoption of Bylaw No. 10780, being Road Closure and Removal of Highway Dedication for a portion of Road adjacent to 3756 Lakeshore Road.

Background:

Bylaw No. 10780 received first three readings by Council on Monday, January 21, 2013. A copy of the Bylaw is attached. The following conditions of adoption have been met:

1. Newspaper Advertisements placed in local newspaper on January 25 and February, 1 2013 with the February 4, 2013 adoption date;
2. Posted on Public Notice Board;

Following an opportunity for the public to provide input at the February 4, 2013 meeting of Council, the bylaw may be considered for adoption. Registration at the Land Titles Office will proceed after the bylaw is adopted.

Submitted by:

S. Fleming, City Clerk

CITY OF KELOWNA

BYLAW NO. 10780

Road Closure and Removal of Highway Dedication Bylaw (Portion of Road adjacent to 3756 Lakeshore Road)

A bylaw pursuant to Section 40 of the Community Charter to authorize the City to permanently close and remove the highway dedication of a portion of Road adjacent to 3756 Lakeshore Road

NOW THEREFORE, the Municipal Council of the City of Kelowna, in open meeting assembled, hereby enacts as follows:

1. That portion of highway attached as Schedule “A” comprising 476.8 m² shown in bold black as Road To Be Closed on the Reference Plan prepared by Henk Van Gurp, B.C.L.S. and completed on 7th day of December, 2012, is hereby stopped up and closed to traffic and the highway dedication removed.
2. The Mayor and City Clerk of the City of Kelowna are hereby authorized to execute such conveyances, titles, survey plans, forms and other documents on behalf of the said City as may be necessary for the purposes aforesaid.

Read a first, second and third time by the Municipal Council this 21st day of January, 2013.

Adopted by the Municipal Council of the City of Kelowna this

Mayor

City Clerk

